

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of September 2010

Fiscal Year: 1 October 2009 - 30 September 2010  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
www.revenue.alabama.gov

Title of Tax	September 2010	September 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	4,000,911.07	3,109,157.06	28.68	42,933,157.69	35,562,734.97	20.73	184,760.71	42,748,396.98
Business Privilege Tax	5,568,037.51	5,148,748.62	8.14	107,873,518.37	108,551,005.74	(0.62)	25,852,575.13	82,020,943.24
Coal Severance (\$.135/Ton)	233,495.94	184,320.13	26.68	2,598,842.51	2,502,253.90	3.86	0.00	2,598,842.51
Coal Severance (\$.20/Ton)	346,905.93	273,066.87	27.04	3,845,920.34	3,698,103.65	4.00	0.00	3,845,920.34
Contractors' Gross Receipts	3,086,584.23	3,050,053.43	1.20	33,840,734.83	34,755,451.82	(2.63)	117,506.22	33,723,228.61
Deeds and Assignments	42,119.65	140,755.35	(70.08)	1,852,735.91	1,038,708.43	78.37	38,457.01	1,814,278.90
Dry Cleaning Registration Fee	13,681.41	7,266.31	88.29	416,619.27	411,928.00	1.14	0.00	416,619.27
Estate and Inheritance	0.00	0.00	0.00	95,921.30	291,664.51	(67.11)	0.00	95,921.30
Financial Institutions Excise****	335,055.58	1,127,367.87	(70.28)	21,830,582.39	55,747,101.85	(60.84)	5,502,094.27	16,328,488.12
Forest Products Severance	86,068.12	32,758.17		5,016,858.07	4,723,312.28	6.21	0.00	5,016,858.07
Freight Line R.R. Equipment	0.00	0.00	0.00	3,645,232.89	3,368,624.21	8.21	0.00	3,645,232.89
Gasoline	35,980,618.47	34,472,349.35	4.38	410,024,750.52	403,192,401.50	1.69	713,121.37	409,311,629.15
Gasoline (Aviation & Jet Fuel)	87,013.87	35,381.74		846,841.91	533,221.72	58.82	562.46	846,279.45
Hazardous Waste	269,269.23	176,869.21	52.24	1,713,650.07	1,962,557.43	(12.68)	0.00	1,713,650.07
Hydro-Electric KWH	1,726,092.49	707,829.10		1,726,092.49	1,144,953.66	50.76	0.00	1,726,092.49
IFTA License Tax***	533,243.36	27,051.00		13,525,450.59	24,165,961.32	(44.03)	0.00	13,525,450.59
Income Tax-Corporate****#	99,605,280.80	84,066,912.93	18.48	463,617,151.43	537,701,743.24	(13.78)	51,700,541.29	411,916,610.14
Income Tax-Individual#	250,016,009.20	252,559,366.15	(1.01)	3,214,256,073.25	3,322,037,761.54	(3.24)	625,006,862.03	2,589,249,211.22
IRP Registration Fees	3,887,573.80	3,973,407.48	(2.16)	46,231,042.15	47,738,992.84	(3.16)	0.00	46,231,042.15
Lodgings	3,757,018.80	3,911,242.97	(3.94)	43,314,319.12	43,704,423.26	(0.89)	2,155.13	43,312,163.99
Medicaid Nursing Facility	4,006,265.27	4,202,091.04	(4.66)	49,600,898.63	50,235,936.91	(1.26)	31,438.83	49,569,459.80
Medicaid Pharm. Services	716,971.12	708,203.45	1.24	8,816,213.15	8,612,710.54	2.36	84.46	8,816,128.69
Miscellaneous Tags	20,573.97	16,015.39	28.46	224,475.04	205,950.53	8.99	3,681.26	220,793.78
Miscellaneous Taxes*	46,332.26	31,329.48	47.89	493,031.76	447,123.08	10.27	0.00	493,031.76
Mobile Telecom Tax	4,382,586.05	12,280,521.92	(64.31)	105,941,126.92	108,783,708.50	(2.61)	22,467.63	105,918,659.29
Motor Fuels (Diesel)	11,201,974.48	10,394,121.53	7.77	125,773,069.74	119,541,443.57	5.21	1,258,318.80	124,514,750.94
Motor Vehicle Title Fees	1,520,530.85	1,492,588.49	1.87	19,999,239.07	19,494,561.88	2.59	677.28	19,998,561.79
Motor Veh Salv Inspec Fees	64,500.00	82,725.00	(22.03)	1,011,089.92	984,671.00	2.68	0.00	1,011,089.92
Oil & Gas Privilege (8%)	2,905,935.74	5,012,876.11	(42.03)	65,036,206.42	79,255,753.28	(17.94)	3,231,044.21	61,805,162.21
Oil & Gas Production (2%)	0.00	1,672,017.98		20,485,886.29	31,749,195.64	(35.48)	322,869.01	20,163,017.28
Oil Lubricating	164,064.44	155,286.86	5.65	1,829,500.68	1,715,064.60	6.67	6,509.00	1,822,991.68
Oil Wholesale License	2,870.27	0.00	0.00	3,887,039.50	6,746,625.68	(42.39)	209,577.80	3,677,461.70
Pari-Mutuel Pool	135,232.67	195,035.39	(30.66)	2,103,569.10	2,426,604.71	(13.31)	0.00	2,103,569.10
Property Tax**	11,141,058.82	8,153,176.99	36.65	357,894,274.91	353,091,967.08	1.36	0.00	357,894,274.91
Rental or Leasing	5,201,592.81	5,231,513.82	(0.57)	62,486,139.71	66,468,784.89	(5.99)	250,859.52	62,235,280.19
Sales	150,940,029.35	147,408,395.14	2.40	1,845,802,408.88	1,828,979,892.90	0.92	3,752,745.84	1,842,049,663.04
Scrap Tire Environmental Fee	267,919.99	255,639.20	4.80	3,754,406.99	3,661,543.23	2.54	3,331.38	3,751,075.61
Solid Waste Disposal Fee*	2,528.80	913.66		8,466,038.62	4,469,529.29	89.42	77.59	8,465,961.03
Store Licenses	1,713.14	2,585.40	(33.74)	554,150.88	546,625.65	1.38	86.98	554,063.90
Tobacco Products	12,747,589.09	12,581,348.52	1.32	137,392,398.41	141,356,686.74	(2.80)	101,450.76	137,290,947.65
TVA Electric	10,228,110.32	9,988,127.25	2.40	122,653,041.01	122,427,850.74	0.18	0.00	122,653,041.01
Use	22,639,591.23	17,898,630.62	26.49	251,632,071.49	248,991,445.88	1.06	5,852,325.03	245,779,746.46
Utility Gross Receipts	50,571,823.15	33,872,744.13	49.30	438,108,166.09	426,928,670.33	2.62	1,342,693.58	436,765,472.51
Utility License (2.2%)	0.00	0.00	0.00	143,938,662.64	143,335,465.67	0.42	196,524.99	143,742,137.65
<b>TOTAL</b>	<b>698,484,773.28</b>	<b>664,639,791.11</b>	<b>5.09</b>	<b>8,197,088,600.95</b>	<b>8,403,290,718.19</b>	<b>(2.45)</b>	<b>725,705,399.57</b>	<b>7,471,383,201.38</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

\*\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*\*IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

\*\*\*\*\*Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009

#Year-end refund accruals for individual income tax (\$27,332,554.56) and corporate tax (\$8,606,819.58)