

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of September 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	September 2011	September 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	4,032,384.45	4,000,911.07	0.79	45,889,617.65	42,933,157.69	6.89	464,489.00	45,425,128.65
Business Privilege Tax	5,384,187.79	5,568,037.51	(3.30)	111,966,743.70	107,873,518.37	3.79	21,716,727.35	90,250,016.35
Coal Severance (\$.135/Ton)	199,173.09	233,495.94	(14.70)	2,601,513.21	2,598,842.51	0.10	0.00	2,601,513.21
Coal Severance (\$.20/Ton)	294,672.86	346,905.93	(15.06)	3,814,163.83	3,845,920.34	(0.83)	0.00	3,814,163.83
Contractors' Gross Receipts	3,317,071.45	3,086,584.23	7.47	34,650,010.19	33,840,734.83	2.39	63,523.38	34,586,486.81
Deeds and Assignments	65,279.33	42,119.65	54.99	3,234,666.78	1,852,735.91	74.59	276,225.73	2,958,441.05
Dry Cleaning Registration Fee	11,311.09	13,681.41	(17.33)	378,786.36	416,619.27	(9.08)	0.00	378,786.36
Estate and Inheritance	0.00	0.00	0.00	40,613.43	95,921.30	(57.66)	0.00	40,613.43
Financial Institutions Excise	6,285,998.33	335,055.58		25,703,680.82	21,830,582.39	17.74	3,778,264.77	21,925,416.05
Forest Products Severance	4,291.45	86,068.12	(95.01)	5,071,271.18	5,016,858.07	1.08	0.00	5,071,271.18
Freight Line R.R. Equipment	0.00	0.00	0.00	3,542,668.48	3,645,232.89	(2.81)	0.00	3,542,668.48
Gasoline	35,443,164.44	35,980,618.47	(1.49)	406,458,810.06	410,024,750.52	(0.87)	367,526.55	406,091,283.51
Gasoline (Aviation & Jet Fuel)	68,142.54	87,013.87	(21.69)	666,846.86	846,841.91	(21.25)	3,635.73	663,211.13
Hazardous Waste	178,940.68	269,269.23	(33.55)	1,748,746.70	1,713,650.07	2.05	0.00	1,748,746.70
Hospital Assessment Fee	0.00	0.00	0.00	215,817,719.70	0.00		296,019.02	215,521,700.68
Hydro-Electric KWH	1,111,282.85	1,726,092.49	(35.62)	1,111,282.85	1,726,092.49	(35.62)	0.00	1,111,282.85
IFTA License Tax	160,216.33	533,243.36	(69.95)	11,435,661.49	13,525,450.59	(15.45)	0.00	11,435,661.49
Income Tax-Corporate***	72,225,924.35	99,605,280.80	(27.49)	369,377,542.86	463,617,151.43	(20.33)	78,574,771.11	290,802,771.75
Income Tax-Individual***	264,698,325.61	250,016,009.20	5.87	3,378,120,521.19	3,214,256,073.25	5.10	582,217,019.25	2,795,903,501.94
IRP Registration Fees	6,396,964.73	3,887,573.80	64.55	49,081,134.65	46,231,042.15	6.16	0.00	49,081,134.65
Lodgings	4,530,563.62	3,757,018.80	20.59	49,694,468.93	43,314,319.12	14.73	11,916.06	49,682,552.87
Medicaid Nursing Facility	6,484,384.78	4,051,182.68	60.06	77,967,957.05	49,600,898.63	57.19	0.00	77,967,957.05
Medicaid Pharm. Services	767,237.93	672,053.71	14.16	9,118,546.03	8,816,213.15	3.43	1,743.80	9,116,802.23
Miscellaneous Tags	18,538.75	20,573.97	(9.89)	222,599.42	224,475.04	(0.84)	0.00	222,599.42
Miscellaneous Taxes*	39,001.11	46,332.26	(15.82)	433,466.13	493,031.76	(12.08)	0.00	433,466.13
Mobile Telecom Tax	10,455,004.32	4,382,586.05		94,791,743.99	105,941,126.92	(10.52)	2,177.27	94,789,566.72
Motor Fuels (Diesel)	11,623,224.44	11,201,974.48	3.76	131,151,880.49	125,773,069.74	4.28	1,077,285.57	130,074,594.92
Motor Vehicle Title Fees	1,596,884.00	1,520,530.85	5.02	20,814,097.60	19,999,239.07	4.07	1,020.00	20,813,077.60
Motor Veh Salv Inspec Fees	66,980.00	64,500.00	3.84	924,710.00	1,011,089.92	(8.54)	0.00	924,710.00
Oil & Gas Privilege (8%)	7,755,565.17	2,905,935.74		82,000,915.93	65,036,206.42	26.09	468,503.00	81,532,412.93
Oil & Gas Production (2%)	2,794,090.68	0.00	0.00	29,591,063.94	20,485,886.29	44.45	219,447.01	29,371,616.93
Oil Lubricating	158,537.03	164,064.44	(3.37)	2,152,756.49	1,829,500.68	17.67	2,237.20	2,150,519.29
Oil Wholesale License	288.24	2,870.27	(89.96)	4,078,767.97	3,887,039.50	4.93	5,565.92	4,073,202.05
Pari-Mutuel Pool	123,204.55	135,232.67	(8.89)	1,972,957.57	2,103,569.10	(6.21)	0.00	1,972,957.57
Property Tax**	7,908,148.09	11,141,058.82	(29.02)	359,430,862.18	357,894,274.91	0.43	0.00	359,430,862.18
Rental or Leasing	5,763,043.20	5,201,592.81	10.79	62,104,331.99	62,486,139.71	(0.61)	238,623.83	61,865,708.16
Sales	160,395,322.85	150,940,029.35	6.26	1,912,430,776.65	1,845,802,408.88	3.61	3,045,186.59	1,909,385,590.06
Scrap Tire Environmental Fee	333,888.84	267,919.99	24.62	3,884,030.48	3,754,406.99	3.45	8,588.93	3,875,441.55
Solid Waste Disposal Fee	2,392.76	2,528.80	(5.38)	7,734,187.76	8,466,038.62	(8.64)	0.00	7,734,187.76
Store Licenses	2,038.92	1,713.14	19.02	566,051.21	554,150.88	2.15	137.80	565,913.41
Tobacco Products	13,954,202.23	12,747,589.09	9.47	136,760,201.35	137,392,398.41	(0.46)	148,782.01	136,611,419.34
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	117,206,484.87	122,653,041.01	(4.44)	0.00	117,206,484.87
Use	21,407,326.37	22,639,591.23	(5.44)	268,705,345.02	251,632,071.49	6.79	3,451,464.39	265,253,880.63
Utility Gross Receipts	21,770,561.47	50,571,823.15	(56.95)	410,946,581.42	437,428,922.57	(6.05)	1,965,006.04	408,981,575.38
Utility License (2.2%)	0.00	0.00	0.00	149,922,854.04	144,617,906.16	3.67	8,524.96	149,914,329.08
TOTAL	687,299,035.39	698,484,773.28	(1.60)	8,605,319,640.50	8,197,088,600.95	4.98	698,414,412.27	7,906,905,228.23

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Year-end refund accruals for individual income tax (\$11,340,411.04) and corporate tax (\$38,864,214.54).