

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of September 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	September 2012	September 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,197,660.85	4,032,384.45	(20.70)	41,290,210.45	45,889,617.65	(10.02)	1,495,097.18	39,795,113.27
Business Privilege Tax	5,806,877.19	5,384,187.79	7.85	118,390,276.75	111,966,743.70	5.74	23,882,835.22	94,507,441.53
Coal Severance (\$.135/Ton)	0.00	199,173.09	(100.00)	231,039.95	2,601,513.21	(91.12)	0.00	231,039.95
Coal Severance (\$.20/Ton)	2,000.00	294,672.86	(99.32)	3,221,519.16	3,814,163.83	(15.54)	0.00	3,221,519.16
Contractors' Gross Receipts	3,767,832.79	3,317,071.45	13.59	37,491,545.94	34,650,010.19	8.20	2,032.18	37,489,513.76
Deeds and Assignments	125,808.73	65,279.33	92.72	2,715,604.72	3,234,666.78	(16.05)	153,090.43	2,562,514.29
Dry Cleaning Registration Fee.	4,947.01	11,311.09	(56.26)	397,098.36	378,786.36	4.83	0.00	397,098.36
Estate and Inheritance	0.00	0.00	0.00	302,790.46	40,613.43		0.00	302,790.46
Financial Institutions Excise	546,338.47	6,285,998.33	(91.31)	39,023,639.03	25,703,680.82	51.82	5,073,630.35	33,950,008.68
Forest Products Severance	3,759.90	4,291.45	(12.39)	5,085,902.92	5,071,271.18	0.29	0.00	5,085,902.92
Freight Line R.R. Equipment	254.31	0.00	0.00	3,586,112.36	3,542,668.48	1.23	0.00	3,586,112.36
Gasoline	35,196,977.76	35,443,164.44	(0.69)	402,115,623.55	406,458,810.06	(1.07)	479,333.98	401,636,289.57
Gasoline (Aviation & Jet Fuel)	54,862.68	68,142.54	(19.49)	624,698.81	666,846.86	(6.32)	0.00	624,698.81
Hazardous Waste	0.00	178,940.68		1,007,887.68	1,748,746.70	(42.37)	0.00	1,007,887.68
Hospital Assessment Fee	50.39	0.00	0.00	226,376,216.56	215,817,719.70	4.89	100,073.00	226,276,143.56
Hydro-Electric KWH	945,614.50	1,111,282.85	(14.91)	945,614.50	1,111,282.85	(14.91)	0.00	945,614.50
IFTA License Tax	41,269.00	160,216.33	(74.24)	9,906,446.80	11,435,661.49	(13.37)	0.00	9,906,446.80
Income Tax-Corporate	72,721,138.55	72,225,924.35	0.69	422,668,390.72	369,377,542.86	14.43	43,365,570.60	379,302,820.12
Income Tax-Individual	305,819,967.50	264,698,325.61	15.54	3,537,164,103.83	3,378,120,521.19	4.71	519,727,240.06	3,017,436,863.77
IRP Registration Fees	3,001,644.74	6,396,964.73	(53.08)	47,067,727.38	49,081,134.65	(4.10)	0.00	47,067,727.38
Lodgings	4,750,405.13	4,530,563.62	4.85	51,801,586.05	49,694,468.93	4.24	14,152.47	51,787,433.58
Medicaid Nursing Facility	9,020,357.09	6,484,384.78	39.11	106,108,090.71	77,967,957.05	36.09	0.00	106,108,090.71
Medicaid Pharm. Services	772,524.04	767,237.93	0.69	9,428,014.43	9,118,546.03	3.39	136.15	9,427,878.28
Miscellaneous Tags	17,861.73	18,538.75	(3.65)	238,215.10	222,599.42	7.02	145.50	238,069.60
Miscellaneous Taxes*	94,367.16	39,001.11		457,082.86	433,466.13	5.45	0.00	457,082.86
Mobile Telecom Tax	7,353,610.16	10,455,004.32	(29.66)	82,403,518.78	94,791,743.99	(13.07)	0.00	82,403,518.78
Motor Fuels (Diesel)	11,589,028.50	11,623,224.44	(0.29)	130,418,788.97	131,151,880.49	(0.56)	1,096,350.27	129,322,438.70
Motor Registration Reinstate fees****.	126,204.92	148,404.98	(14.96)	1,662,916.97	1,494,240.25	11.29	2,108.00	1,660,808.97
Motor Vehicle Title Fees	1,453,615.63	1,596,884.00	(8.97)	20,986,223.18	20,814,097.60	0.83	1,040.00	20,985,183.18
Motor Veh Salv Inspec Fees	53,335.00	66,980.00	(20.37)	940,740.10	924,710.00	1.73	0.00	940,740.10
Oil & Gas Privilege (8%)	6,364,313.49	7,755,565.17	(17.94)	83,703,393.38	82,000,915.93	2.08	273,796.63	83,429,596.75
Oil & Gas Production (2%)	2,082,439.03	2,794,090.68	(25.47)	27,778,319.14	29,591,063.94	(6.13)	127,174.29	27,651,144.85
Oil Lubricating	168,120.05	158,537.03	6.04	1,950,715.26	2,152,756.49	(9.39)	36,627.05	1,914,088.21
Oil Wholesale License	2,678.42	288.24		5,689,402.71	4,078,767.97	39.49	102,332.52	5,587,070.19
Pari-Mutuel Pool	148,912.96	123,204.55	20.87	1,840,893.13	1,972,957.57	(6.69)	0.00	1,840,893.13
Property Tax**.	8,620,812.76	7,908,148.09	9.01	365,349,223.32	359,430,862.18	1.65	0.00	365,349,223.32
Rental or Leasing	5,121,768.63	5,763,043.20	(11.13)	61,127,901.75	62,104,331.99	(1.57)	101,810.52	61,026,091.23
Sales	164,666,517.95	160,395,322.85	2.66	1,994,425,975.28	1,912,430,776.65	4.29	2,508,452.10	1,991,917,523.18
Scrap Tire Environmental Fee.	335,065.07	333,888.84	0.35	3,854,875.09	3,884,030.48	(0.75)	1,884.63	3,852,990.46
Solid Waste Disposal Fee	6,367.69	2,392.76		6,593,557.06	7,734,187.76	(14.75)	19,608.88	6,573,948.18
Store Licenses	3,296.57	2,038.92	61.68	542,804.49	566,051.21	(4.11)	0.00	542,804.49
Tobacco Cigarette Tax***.	11,828,689.15	13,430,901.61	(11.93)	126,189,484.32	130,548,068.46	(3.34)	138,533.55	126,050,950.77
Tobacco OTP Tax***.	596,238.12	523,300.62	13.94	7,371,634.83	6,212,132.89	18.67	904.33	7,370,730.50
TVA Electric	10,003,414.13	9,471,274.67	5.62	121,420,696.89	117,206,484.87	3.60	0.00	121,420,696.89
Use	22,792,209.24	21,407,326.37	6.47	286,033,857.66	268,705,345.02	6.45	3,292,402.60	282,741,455.06
Utility Gross Receipts	28,879,750.01	21,770,561.47	32.66	383,095,528.36	410,946,581.42	(6.78)	1,161,479.65	381,934,048.71
Utility License (2.2%)	0.00	0.00	0.00	149,887,822.74	149,922,854.04	(0.02)	59,679.04	149,828,143.70
TOTAL	728,088,907.00	687,447,440.37	5.91	8,930,913,712.49	8,606,813,880.75	3.77	603,217,521.18	8,327,696,191.31

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.