

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of June 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	June 2017	June 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,316,227.04	3,285,826.68	0.93	28,421,545.14	27,805,746.19	2.21	133,261.68	161,471.20	(17.47)	28,288,283.46	27,644,274.99	2.33
Business Privilege Tax	9,827,320.75	7,700,261.69	27.62	138,033,927.64	126,010,146.43	9.54	14,567,992.89	14,823,228.94	(1.72)	123,465,934.75	111,186,917.49	11.04
CMRS Wireless 911 Service Charge	1,822,778.73	1,614,881.96	12.87	16,523,741.09	14,485,522.16	14.07	1,057.03	150.36		16,522,684.06	14,485,371.80	14.06
Coal Severance (\$.135/Ton)	148,435.38	91,183.70	62.79	1,022,036.25	866,526.86	17.95	0.00	0.00		1,022,036.25	866,526.86	17.95
Coal Severance (\$.20/Ton)	219,220.46	132,959.67	64.88	1,505,375.61	1,261,081.72	19.37	0.00	0.00		1,505,375.61	1,261,081.72	19.37
Contractors' Gross Receipts	3,797,550.31	2,139,961.79	77.46	28,339,911.30	29,360,330.84	(3.48)	858.67	48,026.44	(98.21)	28,339,052.63	29,312,304.40	(3.32)
Deeds and Assignments	552,986.64	394,817.26	40.06	5,490,324.61	5,216,784.79	5.24	592,371.36	478,346.20	23.84	4,897,953.25	4,738,438.59	3.37
Dry Cleaning Registration Fee	0.00	3,894.01	(100.00)	298,405.30	221,881.94	34.49	0.00	0.00		298,405.30	221,881.94	34.49
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	4,103,042.99	5,379,102.53	(23.72)	57,346,377.48	52,638,115.83	8.94	0.00	0.00		57,346,377.48	52,638,115.83	8.94
Forest Products Severance	3,233.76	9,101.95	(64.47)	4,687,122.78	4,127,360.09	13.56	9,742.59	2,015.20		4,677,380.19	4,125,344.89	13.38
Freight Line R.R. Equipment	0.00	0.00		3,845,989.61	4,028,112.91	(4.52)	0.00	0.00		3,845,989.61	4,028,112.91	(4.52)
Gasoline	38,564,152.43	37,832,844.67	1.93	362,423,660.07	320,110,622.68	13.22	5,815,483.10	5,079,907.28	14.48	356,608,176.97	315,030,715.40	13.20
Gasoline (Aviation & Jet Fuel)	190,997.88	186,787.54	2.25	1,744,137.25	1,583,104.23	10.17	231,336.30	277,758.91	(16.71)	1,512,800.95	1,305,345.32	15.89
Hazardous Waste	81,106.03	51,404.86	57.78	712,037.16	505,669.82	40.81	0.00	0.00		712,037.16	505,669.82	40.81
Hospital Assessment Fee	346,000.00	0.00	100.00	199,719,730.65	196,152,854.52	1.82	368,316.30	0.00	100.00	199,351,414.35	196,152,854.52	1.63
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	1,416,846.86	895,552.91	58.21	9,619,939.92	5,445,388.60	76.66	0.00	0.00		9,619,939.92	5,445,388.60	76.66
Income Tax-Corporate	73,323,713.83	68,329,907.85	7.31	360,307,806.34	336,581,940.61	7.05	70,857,895.11	62,887,914.20	12.67	289,449,911.23	273,694,026.41	5.76
Income Tax-Individual	325,553,005.04	305,171,973.22	6.68	3,281,139,870.43	3,179,710,931.59	3.19	549,565,642.36	517,938,586.55	6.11	2,731,574,228.07	2,661,772,345.04	2.62
IRP Registration Fees	3,673,506.30	3,908,819.68	(6.02)	40,686,179.20	35,973,487.85	13.10	10.67	119.90	(91.10)	40,686,168.53	35,973,367.95	13.10
Lodgings	6,721,820.75	6,153,944.93	9.23	44,870,479.41	42,084,784.40	6.62	16,644.74	25,681.20	(35.19)	44,853,834.67	42,059,103.20	6.64
Medicaid Nursing Facility	9,331,830.52	9,104,956.98	2.49	83,871,934.69	83,911,682.75	(0.05)	176,338.16	84,785.13		83,695,596.53	83,826,897.62	(0.16)
Medicaid Pharm. Services	17,906.07	1,855,230.22	(99.03)	1,038,535.22	17,198,007.02	(93.96)	0.00	25,089.76	(100.00)	1,038,535.22	17,172,917.26	(93.95)
Miscellaneous Tags	20,440.07	22,079.95	(7.43)	167,462.09	152,648.93	9.70	327.75	0.00	100.00	167,134.34	152,648.93	9.49
Miscellaneous Taxes*	7,036.97	8,183.00	(14.01)	219,197.04	259,583.84	(15.56)	1,864.75	2,775.08	(32.80)	217,332.29	256,808.76	(15.37)
Mobile Telecom Tax	3,741,556.68	4,106,766.72	(8.89)	34,326,317.22	38,172,258.69	(10.08)	0.00	0.00		34,326,317.22	38,172,258.69	(10.08)
Motor Fuels (Diesel)	12,844,486.98	12,809,149.03	0.28	124,465,798.73	112,426,669.11	10.71	8,332,700.54	5,519,913.61	50.96	116,133,098.19	106,906,755.50	8.63
Motor Registration Reinstatement fees	814,387.88	359,077.79		5,293,500.21	2,374,378.50		459.00	918.00	(50.00)	5,293,041.21	2,373,460.50	
Motor Vehicle Title Fees	2,059,285.25	2,053,466.30	0.28	17,711,859.84	17,509,196.85	1.16	165.00	328.00	(49.70)	17,711,694.84	17,508,868.85	1.16
Motor Veh Salv Inspec Fees	137,948.00	90,790.00	51.94	1,093,723.00	940,307.00	16.32	0.00	0.00		1,093,723.00	940,307.00	16.32
Oil & Gas Privilege (8%)	2,744,873.31	2,034,658.78	34.91	25,571,636.83	21,346,017.30	19.80	0.00	69,946.39	(100.00)	25,571,636.83	21,276,070.91	20.19
Oil & Gas Production (2%)	893,447.36	664,241.40	34.51	8,423,477.18	6,864,028.82	22.72	0.00	24,278.66	(100.00)	8,423,477.18	6,839,750.16	23.15
Oil Lubricating	142,513.19	147,073.67	(3.10)	1,488,793.10	1,297,366.82	14.75	8,908.06	5,966.46	49.30	1,479,885.04	1,291,400.36	14.60
Oil Wholesale License	0.00	4,678.15	(100.00)	8,420,769.77	8,022,363.87	4.97	45,857.20	4,990.58		8,374,912.57	8,017,373.29	4.46
Pari-Mutuel Pool	113,470.85	127,656.59	(11.11)	930,391.07	1,082,113.71	(14.02)	0.00	0.00		930,391.07	1,082,113.71	(14.02)
Petroleum Commodities Inspection Fee	5,324,721.16	0.00	100.00	39,794,273.26	0.00	100.00	1,589.65	0.00	100.00	39,792,683.61	0.00	100.00
Property Tax**	8,336,759.38	9,175,876.32	(9.14)	368,409,026.10	363,944,140.70	1.23	0.00	0.00		368,409,026.10	363,944,140.70	1.23
Rental or Leasing	6,656,484.82	6,599,227.98	0.87	58,304,525.84	57,444,546.50	1.50	163,234.16	83,225.78	96.13	58,141,291.68	57,361,320.72	1.36
Sales	196,958,351.64	188,148,229.77	4.68	1,709,161,294.41	1,675,419,341.22	2.01	2,356,479.20	1,672,991.90	40.85	1,706,804,815.21	1,673,746,349.32	1.98
Scrap Tire Environmental Fee	370,232.14	349,689.84	5.87	3,046,074.95	3,026,855.86	0.63	9,870.99	0.00	100.00	3,036,203.96	3,026,855.86	0.31
Simplified Sellers Use Tax	5,439,964.39	786,292.55		39,098,126.68	2,289,474.50		65.57	0.00	100.00	39,098,061.11	2,289,474.50	
Solid Waste Disposal Fee	6,535.13	11,219.80	(41.75)	4,870,189.40	4,749,716.21	2.54	0.00	0.00		4,870,189.40	4,749,716.21	2.54
Store Licenses	8,194.11	2,538.96		567,825.66	558,675.44	1.64	0.49	0.00	100.00	567,825.17	558,675.44	1.64
Tobacco Cigarette Tax	14,109,358.91	16,160,006.37	(12.69)	132,831,755.59	133,416,641.56	(0.44)	466,333.09	565,221.87	(17.50)	132,365,422.50	132,851,419.69	(0.37)
Tobacco OTP Tax	919,048.95	732,021.90	25.55	7,129,831.90	6,796,298.86	4.91	23,684.13	29,332.55	(19.26)	7,106,147.77	6,766,966.31	5.01
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	66,386,822.40	71,932,106.28	(7.71)	0.00	0.00		66,386,822.40	71,932,106.28	(7.71)
Use	30,781,222.10	32,952,798.32	(6.59)	285,403,145.52	274,480,719.67	3.98	4,888,851.30	2,208,286.71		280,514,294.22	272,272,432.96	3.03
Utility Gross Receipts	36,125,492.92	32,329,999.36	11.74	290,354,298.94	279,773,671.96	3.78	574,213.71	344,708.25	66.58	289,780,085.23	279,428,963.71	3.07
Utility License (2.2%)	0.00	2,000.00	(100.00)	113,528,596.34	118,389,890.55	(4.11)	15,580.90	0.00	100.00	113,513,015.44	118,389,890.55	(4.12)
TOTAL	818,673,788.48	771,615,154.81	6.10	8,019,768,474.33	7,689,160,597.27	4.30	659,227,136.45	612,365,965.11	7.65	7,360,541,337.88	7,076,794,632.16	4.01

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.