

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of August 2012

Fiscal Year: 1 October 2011 - 30 September 2012
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	August 2012	August 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,044,015.50	3,888,813.79	(21.72)	38,092,549.60	41,857,233.20	(8.99)	1,459,197.13	36,633,352.47
Business Privilege Tax	2,195,608.34	2,426,219.13	(9.50)	112,583,399.56	106,582,555.91	5.63	22,294,364.41	90,289,035.15
Coal Severance (\$.135/Ton)	0.00	180,160.60	(100.00)	231,039.95	2,402,340.12	(90.38)	0.00	231,039.95
Coal Severance (\$.20/Ton)	191,567.69	266,830.58	(28.21)	3,219,519.16	3,519,490.97	(8.52)	0.00	3,219,519.16
Contractors' Gross Receipts	3,658,754.75	3,412,471.37	7.22	33,723,713.15	31,332,938.74	7.63	2,032.18	33,721,680.97
Deeds and Assignments	238,896.85	342,710.90	(30.29)	2,589,795.99	3,169,387.45	(18.29)	153,090.43	2,436,705.56
Dry Cleaning Registration Fee.	9,693.75	9,345.96	3.72	392,151.35	367,475.27	6.72	0.00	392,151.35
Estate and Inheritance	0.00	0.00	0.00	302,790.46	40,613.43		0.00	302,790.46
Financial Institutions Excise	337,509.34	527,450.99	(36.01)	38,477,300.56	19,417,682.49	98.16	5,073,630.35	33,403,670.21
Forest Products Severance	1,012,384.40	927,134.70	9.19	5,082,143.02	5,066,979.73	0.30	0.00	5,082,143.02
Freight Line R.R. Equipment	0.00	0.00	0.00	3,585,858.05	3,542,668.48	1.22	0.00	3,585,858.05
Gasoline	34,690,524.33	34,909,268.19	(0.63)	366,918,645.79	371,015,645.62	(1.10)	479,333.98	366,439,311.81
Gasoline (Aviation & Jet Fuel)	50,883.46	52,436.97	(2.96)	569,836.13	598,704.32	(4.82)	0.00	569,836.13
Hazardous Waste	188,511.44	109,695.76	71.85	1,007,887.68	1,569,806.02	(35.80)	0.00	1,007,887.68
Hospital Assessment Fee	70,375.39	0.00	0.00	226,376,166.17	215,817,719.70	4.89	100,073.00	226,276,093.17
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	30,063.00	1,018,023.44	(97.05)	9,865,177.80	11,275,445.16	(12.51)	0.00	9,865,177.80
Income Tax-Corporate	6,340,047.14	6,003,553.74	5.60	349,947,252.17	297,151,618.51	17.77	37,905,088.30	312,042,163.87
Income Tax-Individual	351,125,749.99	367,982,743.58	(4.58)	3,231,344,136.33	3,113,422,195.58	3.79	515,723,492.20	2,715,620,644.13
IRP Registration Fees	3,243,683.08	708,136.76		44,066,082.64	42,684,169.92	3.24	0.00	44,066,082.64
Lodgings	6,682,486.30	6,566,261.52	1.77	47,051,180.92	45,163,905.31	4.18	14,152.47	47,037,028.45
Medicaid Nursing Facility	11,108,946.42	6,663,029.97	66.73	97,087,733.62	71,483,572.27	35.82	0.00	97,087,733.62
Medicaid Pharm. Services	720,599.31	691,624.71	4.19	8,655,490.39	8,351,308.10	3.64	136.15	8,655,354.24
Miscellaneous Tags	21,121.25	25,471.73	(17.08)	220,353.37	204,060.67	7.98	145.50	220,207.87
Miscellaneous Taxes*	17,313.36	11,825.61	46.41	362,715.70	394,465.02	(8.05)	0.00	362,715.70
Mobile Telecom Tax	7,271,116.28	4,131,145.72	76.01	75,049,908.62	84,336,739.67	(11.01)	0.00	75,049,908.62
Motor Fuels (Diesel)	10,480,596.25	10,800,961.42	(2.97)	118,829,760.47	119,528,656.05	(0.58)	1,096,350.27	117,733,410.20
Motor Registration Reinstate fees****.	123,774.43	144,217.87	(14.18)	1,536,712.05	1,345,835.27	14.18	2,108.00	1,534,604.05
Motor Vehicle Title Fees	1,958,305.50	1,980,303.98	(1.11)	19,532,607.55	19,217,213.60	1.64	1,069.08	19,531,538.47
Motor Veh Salv Inspec Fees	84,000.00	80,850.00	3.90	887,405.10	857,730.00	3.46	0.00	887,405.10
Oil & Gas Privilege (8%)	5,764,805.89	7,340,223.83	(21.46)	77,339,079.89	74,245,350.76	4.17	273,796.63	77,065,283.26
Oil & Gas Production (2%)	1,878,991.39	2,636,574.99	(28.73)	25,695,880.11	26,796,973.26	(4.11)	127,174.29	25,568,705.82
Oil Lubricating	148,428.91	141,526.85	4.88	1,782,595.21	1,994,219.46	(10.61)	36,627.05	1,745,968.16
Oil Wholesale License	0.00	25,323.05		5,686,724.29	4,078,479.73	39.43	102,332.52	5,584,391.77
Pari-Mutuel Pool	142,674.23	169,520.04	(15.84)	1,691,980.17	1,849,753.02	(8.53)	0.00	1,691,980.17
Property Tax**.	8,039,112.85	7,367,036.13	9.12	356,728,410.56	351,522,714.09	1.48	0.00	356,728,410.56
Rental or Leasing	5,212,143.93	5,149,212.28	1.22	56,006,133.12	56,341,288.79	(0.59)	101,810.52	55,904,322.60
Sales	159,470,366.54	156,853,240.40	1.67	1,829,759,457.33	1,752,035,453.80	4.44	2,378,064.97	1,827,381,392.36
Scrap Tire Environmental Fee.	318,387.97	339,388.32	(6.19)	3,519,810.02	3,550,141.64	(0.85)	1,884.63	3,517,925.39
Solid Waste Disposal Fee	10,580.14	26,838.43	(60.58)	6,587,189.37	7,731,795.00	(14.80)	19,608.88	6,567,580.49
Store Licenses	1,071.60	7,384.37	(85.49)	539,507.92	564,012.29	(4.34)	0.00	539,507.92
Tobacco Cigarette Tax***.	10,485,631.58	8,843,147.90	18.57	114,360,795.17	117,117,166.85	(2.35)	138,533.55	114,222,261.62
Tobacco OTP Tax***.	625,361.76	495,709.54	26.15	6,775,396.71	5,688,832.27	19.10	904.33	6,774,492.38
TVA Electric	10,009,473.66	9,471,274.67	5.68	111,417,282.76	107,735,210.20	3.42	0.00	111,417,282.76
Use	23,449,530.98	21,630,564.20	8.41	263,241,648.42	247,298,018.65	6.45	3,218,990.60	260,022,657.82
Utility Gross Receipts	52,336,822.88	55,620,923.83	(5.90)	354,215,778.35	389,176,019.95	(8.98)	1,161,479.65	353,054,298.70
Utility License (2.2%)	158,997.48	0.00	0.00	149,887,822.74	149,922,854.04	(0.02)	59,679.04	149,828,143.70
TOTAL	722,948,909.34	729,978,577.82	(0.96)	8,202,824,805.49	7,919,366,440.38	3.58	591,925,150.11	7,610,899,655.38

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

****Motor Registration fees were not reported on abstract in FY11.