

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of September 2017

Fiscal Year: 1 October 2016 - 30 September 2017  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	September 2017	September 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,422,757.06	3,330,254.25	2.78	38,299,013.13	37,681,750.98	1.64	167,123.45	181,790.53	(8.07)	38,131,889.68	37,499,960.45	1.69
Business Privilege Tax	6,418,870.81	8,450,868.92	(24.04)	150,279,765.67	141,563,457.63	6.16	16,710,296.09	19,341,690.36	(13.60)	133,569,469.58	122,221,767.27	9.28
CMRS Wireless 911 Service Charge	1,828,450.48	931,762.20	96.24	22,096,043.07	19,661,797.17	12.38	1,057.03	150.36		22,094,986.04	19,661,646.81	12.38
Coal Severance (\$.135/Ton)	286,456.16	207,463.71	38.08	1,621,862.83	1,269,110.39	27.80	0.00	0.00		1,621,862.83	1,269,110.39	27.80
Coal Severance (\$.20/Ton)	422,772.89	304,750.84	38.73	2,391,467.05	1,854,730.65	28.94	0.00	0.00		2,391,467.05	1,854,730.65	28.94
Coal Severance (Additional)	37,541.59	0.00	100.00	37,541.59	0.00	100.00	0.00	0.00	0.00	37,541.59	0.00	100.00
Contractors' Gross Receipts	5,752,229.68	5,323,799.63	8.05	41,049,063.81	42,972,227.57	(4.48)	858.67	48,026.44	(98.21)	41,048,205.14	42,924,201.13	(4.37)
Deeds and Assignments	342,869.87	115,825.60		6,944,660.72	6,580,496.65	5.53	656,595.82	621,971.45	5.57	6,288,064.90	5,958,525.20	5.53
Dry Cleaning Registration Fee	2,378.52	6,445.25	(63.10)	356,504.79	275,127.23	29.58	0.00	0.00		356,504.79	275,127.23	29.58
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	2,015,702.00	1,761,751.55	14.41	60,237,732.35	56,761,104.16	6.13	14,300,963.32	12,585,330.83	13.63	45,936,769.03	44,175,773.33	3.99
Forest Products Severance	250,331.22	2,348.08		6,333,304.73	5,493,578.19	15.29	9,742.59	2,136.08		6,323,562.14	5,491,442.11	15.15
Freight Line R.R. Equipment	891,640.84	341.76		4,749,814.05	4,028,576.95	17.90	0.00	0.00		4,749,814.05	4,028,576.95	17.90
Gasoline	450.00	500.00	(10.00)	437,979,547.23	395,840,727.04	10.65	7,511,154.87	6,705,997.49	12.01	430,468,392.36	389,134,729.55	10.62
Gasoline (Aviation & Jet Fuel)	0.00	0.00		2,084,939.30	1,927,176.71	8.19	338,855.17	380,037.84	(10.84)	1,746,084.13	1,547,138.87	12.86
Hazardous Waste	161,768.95	148,817.45	8.70	1,049,265.62	802,457.38	30.76	0.00	0.00		1,049,265.62	802,457.38	30.76
Hospital Assessment Fee	0.00	0.00		265,114,358.15	258,944,672.21	2.38	368,316.30	0.00	100.00	264,746,041.85	258,944,672.21	2.24
Hydro-Electric KWH	7,649.66	0.00	100.00	1,128,343.77	1,211,500.69	(6.86)	0.00	0.00		1,128,343.77	1,211,500.69	(6.86)
IFTA License Tax	1,471,375.94	1,215,910.52	21.01	11,459,719.96	7,099,297.87	61.42	0.00	0.00		11,459,719.96	7,099,297.87	61.42
Income Tax-Corporate	73,935,905.10	71,141,802.96	3.93	459,875,407.53	416,975,400.79	10.29	78,154,605.11	84,470,852.26	(7.48)	381,720,802.42	332,504,548.53	14.80
Income Tax-Individual	326,474,814.61	308,490,742.99	5.83	4,206,789,720.89	4,072,002,891.38	3.31	582,246,928.36	579,098,369.42	0.54	3,624,542,792.53	3,492,904,521.96	3.77
IRP Registration Fees	3,179,225.57	2,908,206.96	9.32	51,492,099.62	47,906,796.03	7.48	10.67	60,020.76	(99.98)	51,492,088.95	47,846,775.27	7.62
Lodgings	6,023,893.56	5,600,834.21	7.55	68,991,567.58	64,908,967.34	6.29	17,838.38	26,598.65	(32.94)	68,973,729.20	64,882,368.69	6.31
Medicaid Nursing Facility	9,352,267.69	9,543,431.06	(2.00)	112,023,145.69	112,666,008.95	(0.57)	176,338.16	139,579.47	26.34	111,846,807.53	112,526,429.48	(0.60)
Medicaid Pharm. Services	26,987.48	739,424.71	(96.35)	1,111,916.69	20,118,232.12	(94.47)	0.00	25,192.80	(100.00)	1,111,916.69	20,093,039.32	(94.47)
Miscellaneous Tags	9,437.70	12,937.98	(27.05)	217,692.66	200,058.73	8.81	352.00	0.00	100.00	217,340.66	200,058.73	8.64
Miscellaneous Taxes*	10,810.65	72,268.08	(85.04)	249,826.21	384,291.73	(34.99)	2,316.75	3,001.08	(22.80)	247,509.46	381,290.65	(35.09)
Mobile Telecom Tax	3,533,551.15	4,104,040.62	(13.90)	45,051,693.35	50,447,328.46	(10.70)	352.34	0.00	100.00	45,051,341.01	50,447,328.46	(10.70)
Motor Fuels (Diesel)	0.00	0.00		148,926,932.34	137,024,966.59	8.69	11,173,799.07	8,042,929.68	38.93	137,753,133.27	128,982,036.91	6.80
Motor Registration Reinstatement fees	671,235.47	404,361.69	66.00	7,600,553.88	3,471,852.73		1,377.00	1,224.00	12.50	7,599,176.88	3,470,628.73	
Motor Vehicle Title Fees	1,451,663.50	1,507,575.50	(3.71)	23,130,358.59	23,041,170.80	0.39	285.00	388.00	(26.55)	23,130,073.59	23,040,782.80	0.39
Motor Veh Salv Inspec Fees	71,185.00	95,625.00	(25.56)	1,359,770.00	1,250,662.00	8.72	0.00	0.00		1,359,770.00	1,250,662.00	8.72
Oil & Gas Privilege (8%)	2,382,346.26	2,669,796.01	(10.77)	33,192,632.28	28,768,244.64	15.38	0.00	69,946.39	(100.00)	33,192,632.28	28,698,298.25	15.66
Oil & Gas Production (2%)	807,600.04	885,745.77	(8.82)	10,938,465.42	9,332,861.16	17.20	0.00	24,278.66	(100.00)	10,938,465.42	9,308,582.50	17.51
Oil Lubricating	0.00	0.00		1,770,375.77	1,595,014.14	10.99	14,150.55	10,826.83	30.70	1,756,225.22	1,584,187.31	10.86
Oil Wholesale License	0.00	0.00		8,430,294.20	8,033,067.38	4.94	47,099.37	5,722.36		8,383,194.83	8,027,345.02	4.43
Pari-Mutuel Pool	84,809.26	89,522.10	(5.26)	1,226,025.16	1,400,662.48	(12.47)	0.00	0.00		1,226,025.16	1,400,662.48	(12.47)
Petroleum Commodities Inspection Fee	543,447.82	0.00	100.00	50,711,035.52	0.00	100.00	1,589.65	0.00	100.00	50,709,445.87	0.00	100.00
Property Tax**	9,671,236.03	9,489,950.08	1.91	395,929,538.57	389,170,982.55	1.74	0.00	0.00		395,929,538.57	389,170,982.55	1.74
Rental or Leasing	6,486,443.08	6,598,321.85	(1.70)	77,498,623.26	77,030,728.60	0.61	201,079.37	396,257.63	(49.26)	77,297,543.89	76,634,470.97	0.87
Sales	187,888,753.10	181,709,439.09	3.40	2,276,628,034.81	2,235,671,769.15	1.83	2,713,015.44	2,970,954.78	(8.68)	2,273,915,019.37	2,232,700,814.37	1.85
Scrap Tire Environmental Fee	361,336.60	358,940.57	0.67	4,123,212.94	4,094,403.55	0.70	9,870.99	142.32		4,113,341.95	4,094,261.23	0.47
Simplified Sellers Use Tax	1,680,174.61	715,174.53		52,004,128.03	4,365,240.73		65.57	0.00	100.00	52,004,062.46	4,365,240.73	
Solid Waste Disposal Fee	10,164.78	1,154.61		6,535,200.03	6,351,829.72	2.89	0.00	0.00		6,535,200.03	6,351,829.72	2.89
Store Licenses	784.54	1,696.44	(53.75)	572,794.02	580,833.18	(1.38)	0.49	0.00	100.00	572,793.53	580,833.18	(1.38)
Tobacco Cigarette Tax	16,110,276.38	16,586,427.10	(2.87)	179,097,156.45	180,971,858.55	(1.04)	550,061.27	671,818.04	(18.12)	178,547,095.18	180,300,040.51	(0.97)
Tobacco OTP Tax	859,317.54	803,915.94	6.89	9,685,690.87	9,214,101.90	5.12	24,001.71	33,797.94	(28.98)	9,661,689.16	9,180,303.96	5.24
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	87,705,705.96	95,014,160.76	(7.69)	0.00	0.00		87,705,705.96	95,014,160.76	(7.69)
Use	31,868,596.13	28,861,977.60	10.42	378,254,800.53	361,612,517.74	4.60	5,401,228.24	2,456,321.04		372,853,572.29	359,156,196.70	3.81
Utility Gross Receipts	36,632,889.76	35,352,463.82	3.62	403,688,945.02	392,320,388.69	2.90	810,015.49	782,672.08	3.49	402,878,929.53	391,537,716.61	2.90
Utility License (2.2%)	0.00	1,000.00	(100.00)	151,180,642.70	157,415,543.17	(3.96)	15,580.90	0.00	100.00	151,165,061.80	157,415,543.17	(3.97)
<b>TOTAL</b>	<b>750,548,693.60</b>	<b>718,241,635.19</b>	<b>4.50</b>	<b>10,309,206,934.39</b>	<b>9,897,310,625.21</b>	<b>4.16</b>	<b>721,626,925.19</b>	<b>719,158,025.57</b>	<b>0.34</b>	<b>9,587,580,009.20</b>	<b>9,178,152,599.64</b>	<b>4.46</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.