

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of December 2017

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	December 2017	December 2016	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,045,756.26	3,138,310.83	(2.95)	9,512,861.76	9,569,692.74	(0.59)	39,404.66	54,547.94	(27.76)	9,473,457.10	9,515,144.80	(0.44)
Business Privilege Tax	5,854,569.88	6,149,915.34	(4.80)	15,076,111.47	13,475,450.43	11.88	6,849,818.53	7,797,109.64	(12.15)	8,226,292.94	5,678,340.79	44.87
CMRS Wireless 911 Service Charge	1,843,253.30	2,341,749.21	(21.29)	5,616,151.62	5,677,876.49	(1.09)	0.00	1,057.03	(100.00)	5,616,151.62	5,676,819.46	(1.07)
Coal Severance (\$.135/Ton)	108,502.90	109,563.61	(0.97)	232,665.13	201,893.28	15.24	0.00	0.00		232,665.13	201,893.28	15.24
Coal Severance (\$.20/Ton)	159,926.49	160,211.59	(0.18)	342,196.86	295,909.60	15.64	0.00	0.00		342,196.86	295,909.60	15.64
Coal Severance (Additional)	25,904.59	0.00	100.00	54,085.20	0.00	100.00	0.00	0.00		54,085.20	0.00	100.00
Contractors' Gross Receipts	6,937,578.68	4,255,165.02	63.04	13,361,203.50	10,724,808.46	24.58	48,542.01	858.67		13,312,661.49	10,723,949.79	24.14
Deeds and Assignments	452,938.57	379,760.57	19.27	1,595,499.30	1,830,536.17	(12.84)	105,149.27	331,741.77	(68.30)	1,490,350.03	1,498,794.40	(0.56)
Dry Cleaning Registration Fee	6,644.90	6,324.87	5.06	40,926.02	54,350.64	(24.70)	0.00	0.00		40,926.02	54,350.64	(24.70)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	5,783,918.88	1,399,922.11	313.16	6,474,411.76	3,465,263.21	86.84	0.00	0.00		6,474,411.76	3,465,263.21	86.84
Forest Products Severance	6,221.54	473.99	1,212.59	1,519,082.30	1,468,728.18	3.43	0.00	3,816.76	(100.00)	1,519,082.30	1,464,911.42	3.70
Freight Line R.R. Equipment	1,381,542.67	77,448.31	1,683.83	4,187,611.32	2,536,762.41	65.08	0.00	0.00		4,187,611.32	2,536,762.41	65.08
Gasoline	35,469,571.76	35,602,369.76	(0.37)	147,619,096.40	147,889,613.34	(0.18)	1,729,728.92	1,932,870.38	(10.51)	145,889,367.48	145,956,742.96	(0.05)
Gasoline (Aviation & Jet Fuel)	190,092.78	182,836.08	3.97	759,531.26	720,588.82	5.40	79,732.31	93,373.85	(14.61)	679,798.95	627,214.97	8.38
Hazardous Waste	61,374.89	66,483.17	(7.68)	126,544.74	170,916.34	(25.96)	0.00	0.00		126,544.74	170,916.34	(25.96)
Hospital Assessment Fee	65,861.84	0.00	100.00	62,959,191.64	66,449,194.27	(5.25)	306,030.37	0.00	100.00	62,653,161.27	66,449,194.27	(5.71)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	1,374,589.81	1,738,284.08	(20.92)	1,570,368.53	2,498,702.78	(37.15)	0.00	0.00		1,570,368.53	2,498,702.78	(37.15)
Income Tax-Corporate	69,363,215.25	82,043,219.26	(15.46)	112,050,299.11	102,986,562.05	8.80	37,101,952.81	30,244,470.81	22.67	74,948,346.30	72,742,091.24	3.03
Income Tax-Individual	336,207,669.94	292,908,309.36	14.78	986,677,411.03	927,352,416.09	6.40	92,239,196.20	70,294,556.27	31.22	894,438,214.83	857,057,859.82	4.36
IRP Registration Fees	3,751,393.30	3,095,724.80	21.18	13,639,217.38	13,612,106.93	0.20	0.00	0.00		13,639,217.38	13,612,106.93	0.20
Lodgings	4,433,829.91	4,095,359.39	8.26	16,346,251.57	14,892,518.84	9.76	10,776.51	11,669.55	(7.65)	16,335,475.06	14,880,849.29	9.78
Medicaid Nursing Facility	9,541,221.93	9,183,666.45	3.89	28,189,815.90	27,956,125.75	0.84	0.00	176,338.16	(100.00)	28,189,815.90	27,779,787.59	1.48
Medicaid Pharm. Services	226,529.30	137,662.73	64.55	358,044.59	950,880.15	(62.35)	0.00	0.00		358,044.59	950,880.15	(62.35)
Miscellaneous Tags	17,275.32	17,561.68	(1.63)	53,024.30	54,283.97	(2.32)	0.00	0.00		53,024.30	54,283.97	(2.32)
Miscellaneous Taxes*	16,226.63	16,907.99	(4.03)	155,613.76	165,184.04	(5.79)	0.00	678.00	(100.00)	155,613.76	164,506.04	(5.41)
Mobile Telecom Tax	1,874,931.26	4,125,343.89	(54.55)	5,673,932.00	11,881,167.99	(52.24)	0.00	0.00		5,673,932.00	11,881,167.99	(52.24)
Motor Fuels (Diesel)	12,712,713.42	12,189,725.60	4.29	53,775,784.13	50,322,100.08	6.86	3,824,066.80	2,688,134.39	42.26	49,951,717.33	47,633,965.69	4.87
Motor Registration Reinstatement fees	557,109.23	393,410.82	41.61	2,030,412.13	1,502,057.91	35.18	765.00	0.00	100.00	2,029,647.13	1,502,057.91	35.12
Motor Vehicle Title Fees	1,608,623.30	1,637,806.75	(1.78)	5,695,670.86	5,719,698.75	(0.42)	60.00	75.00	(20.00)	5,695,610.86	5,719,623.75	(0.42)
Motor Veh Salv Inspec Fees	114,525.00	152,960.00	(25.13)	339,600.00	350,230.00	(3.04)	0.00	0.00		339,600.00	350,230.00	(3.04)
Oil & Gas Privilege (8%)	2,678,669.18	3,040,400.13	(11.90)	7,892,900.78	8,221,647.81	(4.00)	107,695.75	0.00	100.00	7,785,205.03	8,221,647.81	(5.31)
Oil & Gas Production (2%)	949,889.73	1,003,250.09	(5.32)	2,421,155.55	2,761,090.84	(12.31)	26,924.02	0.00	100.00	2,394,231.53	2,761,090.84	(13.29)
Oil Lubricating	164,497.98	139,894.13	17.59	621,916.11	586,419.04	6.05	0.00	0.00		621,916.11	586,419.04	6.05
Oil Wholesale License	27,339.90	1,146.78	2,284.06	8,120,085.20	8,243,511.99	(1.50)	2,967.58	18,023.13	(83.53)	8,117,117.62	8,225,488.86	(1.32)
Pari-Mutuel Pool	90,763.01	94,719.76	(4.18)	282,583.03	312,129.33	(9.47)	0.00	0.00		282,583.03	312,129.33	(9.47)
Petroleum Commodities Inspection Fee	4,946,373.63	4,970,999.26	(0.50)	19,934,155.58	10,114,826.37	97.08	61.91	0.00	100.00	19,934,093.67	10,114,826.37	97.08
Property Tax**	96,501,352.79	104,631,634.63	(7.77)	158,021,836.26	165,683,379.02	(4.62)	0.00	0.00		158,021,836.26	165,683,379.02	(4.62)
Rental or Leasing	6,220,382.06	6,265,551.46	(0.72)	19,852,728.90	19,494,146.15	1.84	2,991.08	85,431.16	(96.50)	19,849,737.82	19,408,714.99	2.27
Sales	203,246,373.91	198,230,668.01	2.53	588,211,252.40	571,109,718.05	2.99	1,207,494.20	446,236.75		587,003,758.20	570,663,481.30	2.86
Scrap Tire Environmental Fee	320,251.44	309,296.75	3.54	1,045,950.90	1,041,828.80	0.40	103.99	9,870.99	(98.95)	1,045,846.91	1,031,957.81	1.35
Simplified Sellers Use Tax	7,717,847.92	5,787,230.68	33.36	22,442,053.22	7,235,669.07		0.00	25.09	(100.00)	22,442,053.22	7,235,643.98	
Solid Waste Disposal Fee	77,822.35	28,591.88	172.18	1,668,850.72	1,669,589.05	(0.04)	0.00	0.00		1,668,850.72	1,669,589.05	(0.04)
Store Licenses	233,961.14	215,847.78	8.39	431,902.05	338,763.90	27.49	0.00	0.49	(100.00)	431,902.05	338,763.41	27.49
Tobacco Cigarette Tax	14,994,126.62	13,450,344.69	11.48	44,174,918.68	46,136,042.81	(4.25)	130,923.22	147,737.81	(11.38)	44,043,995.46	45,988,305.00	(4.23)
Tobacco OTP Tax	959,139.85	710,854.12	34.93	2,720,927.07	2,251,577.53	20.85	436.16	489.71	(10.94)	2,720,490.91	2,251,087.82	20.85
TVA Electric	7,145,146.46	7,106,294.52	0.55	23,137,959.22	23,749,055.28	(2.57)	0.00	0.00		23,137,959.22	23,749,055.28	(2.57)
Use	33,681,138.95	30,688,080.39	9.75	98,924,920.56	92,113,232.18	7.39	1,313,147.26	573,726.59		97,611,773.30	91,539,505.59	6.63
Utility Gross Receipts	32,382,244.80	30,311,861.46	6.83	91,596,631.39	93,492,530.86	(2.03)	161,398.17	106,817.79	51.10	91,435,233.22	93,385,713.07	(2.09)
Utility License (2.2%)	376.96	2,000.00	(81.15)	38,780,769.97	38,160,699.14	1.62	0.00	12,285.31	(100.00)	38,780,769.97	38,148,413.83	1.66
TOTAL	915,531,212.21	872,595,143.78	4.92	2,627,290,229.36	2,518,612,171.04	4.31	145,289,366.73	115,031,943.04	26.30	2,482,000,862.63	2,403,580,228.00	3.26

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.