

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of February 2018

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	February 2018	February 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	2,941,729.65	2,965,915.42	(0.82)	15,452,684.10	15,669,134.00	(1.38)	98,331.46	74,235.53	32.46	15,354,352.64	15,594,898.47	(1.54)
Business Privilege Tax	5,370,211.30	5,003,832.10	7.32	23,999,118.72	22,491,151.04	6.70	9,807,465.08	10,827,979.19	(9.42)	14,191,653.64	11,663,171.85	21.68
CMRS Wireless 911 Service Charge	1,871,575.78	1,731,374.24	8.10	9,510,335.74	9,276,875.91	2.52	0.00	1,057.03	(100.00)	9,510,335.74	9,275,818.88	2.53
Coal Severance (\$.135/Ton)	114,703.83	93,813.85	22.27	454,825.24	402,901.33	12.89	0.00	0.00	0.00	454,825.24	402,901.33	12.89
Coal Severance (\$.20/Ton)	169,857.52	136,579.92	24.36	668,381.69	591,174.77	13.06	0.00	0.00	0.00	668,381.69	591,174.77	13.06
Coal Severance (Additional)	25,985.11	0.00	100.00	104,980.40	0.00	100.00	0.00	0.00	0.00	104,980.40	0.00	100.00
Contractors' Gross Receipts	3,225,455.66	2,911,062.71	10.80	19,938,190.34	17,889,801.22	11.45	115,207.95	858.67	13.42	19,822,982.39	17,888,942.55	10.81
Deeds and Assignments	435,009.26	430,018.85	1.16	2,472,419.43	2,952,975.37	(16.27)	204,326.57	399,272.91	(48.83)	2,268,092.86	2,553,702.46	(11.18)
Dry Cleaning Registration Fee	10,042.19	10,000.00	0.42	103,483.24	193,021.62	(46.39)	0.00	0.00	0.00	103,483.24	193,021.62	(46.39)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	735,351.98	3,835,645.22	(80.83)	7,834,491.55	7,892,215.37	(0.73)	0.00	0.00	0.00	7,834,491.55	7,892,215.37	(0.73)
Forest Products Severance	492,485.72	436,864.49	12.73	2,995,694.55	3,302,703.45	(9.30)	0.00	9,543.16	(100.00)	2,995,694.55	3,293,160.29	(9.03)
Freight Line R.R. Equipment	33,636.74	41,396.51	(18.74)	5,166,318.49	3,073,266.51	68.11	0.00	0.00	0.00	5,166,318.49	3,073,266.51	68.11
Gasoline	33,479,508.58	33,072,011.50	1.23	216,288,000.08	216,472,949.16	(0.09)	2,851,069.89	3,369,279.16	(15.38)	213,430,308.19	213,103,670.00	0.16
Gasoline (Aviation & Jet Fuel)	169,845.59	159,427.94	6.53	1,099,725.52	1,039,126.61	5.83	133,831.60	182,030.07	(26.48)	965,893.92	857,096.54	12.69
Hazardous Waste	56,094.74	101,688.49	(44.84)	243,194.56	370,880.61	(34.43)	0.00	0.00	0.00	243,194.56	370,880.61	(34.43)
Hospital Assessment Fee	23,084,563.22	0.00	100.00	127,666,873.16	133,592,587.52	(4.44)	398,453.29	0.00	100.00	127,268,419.87	133,592,587.52	(4.73)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00	0.00	974,116.20	1,120,694.11	(13.08)
IFTA License Tax	106,748.00	421,880.16	(74.70)	2,261,011.01	4,093,464.46	(44.77)	0.00	0.00	0.00	2,261,011.01	4,093,464.46	(44.77)
Income Tax-Corporate	8,123,837.03	3,374,072.25	141.48	143,594,472.21	127,096,453.39	12.98	54,224,380.10	43,510,594.98	24.62	89,370,092.11	83,585,858.41	6.92
Income Tax-Individual	480,378,095.91	450,771,704.11	6.57	1,772,987,455.29	1,644,114,735.71	7.84	126,528,486.61	89,396,286.44	41.54	1,646,458,968.68	1,554,718,449.27	5.90
IRP Registration Fees	3,025,805.64	4,318,736.59	(29.94)	21,128,039.88	20,820,871.92	1.48	603.81	10.67	97.33	21,127,436.07	20,820,861.25	1.47
Lodgings	3,928,839.32	3,739,340.22	5.07	23,792,058.24	21,877,936.38	8.75	18,971.08	14,059.43	34.93	23,773,087.16	21,863,876.95	8.73
Medicaid Nursing Facility	9,213,893.59	9,409,305.12	(2.08)	46,813,379.67	46,511,280.73	0.65	0.00	176,338.16	(100.00)	46,813,379.67	46,334,942.57	1.03
Medicaid Pharm. Services	447,419.89	14,297.13	(3.19)	1,358,446.04	988,333.48	37.45	0.00	0.00	0.00	1,358,446.04	988,333.48	37.45
Miscellaneous Tags	17,762.38	17,885.31	(0.69)	87,071.68	89,791.04	(3.03)	0.00	36.75	(100.00)	87,071.68	89,754.29	(2.99)
Miscellaneous Taxes*	6,729.64	11,270.78	(40.29)	175,876.57	187,243.18	(6.07)	0.00	678.00	(100.00)	175,876.57	186,565.18	(5.73)
Mobile Telecom Tax	1,858,965.99	3,695,877.61	(49.70)	9,341,800.68	19,328,313.82	(51.67)	0.00	0.00	0.00	9,341,800.68	19,328,313.82	(51.67)
Motor Fuels (Diesel)	12,604,211.73	11,600,449.32	8.65	78,070,319.26	73,801,107.30	5.78	5,840,908.64	4,815,234.62	21.30	72,229,410.62	68,985,872.68	4.70
Motor Registration Reinstatement fees	427,716.97	307,459.65	39.11	2,755,066.07	2,048,397.57	34.50	1,071.00	459.00	135.21	2,753,995.07	2,047,938.57	34.48
Motor Vehicle Title Fees	1,723,285.26	1,706,446.50	0.99	9,174,570.87	9,239,275.00	(0.70)	150.00	150.00	0.00	9,174,420.87	9,239,125.00	(0.70)
Motor Veh Salv Inspec Fees	84,781.00	126,840.00	(33.16)	512,731.00	562,280.00	(8.81)	0.00	0.00	0.00	512,731.00	562,280.00	(8.81)
Oil & Gas Privilege (8%)	2,925,111.18	3,168,135.75	(7.67)	13,632,598.64	13,943,930.12	(2.23)	107,695.75	0.00	100.00	13,524,902.89	13,943,930.12	(3.01)
Oil & Gas Production (2%)	996,775.13	1,036,677.56	(3.85)	4,413,403.56	4,630,398.32	(4.69)	26,924.02	0.00	100.00	4,386,479.54	4,630,398.32	(5.27)
Oil Lubricating	149,042.52	176,934.46	(15.76)	906,283.49	884,225.00	2.49	0.00	8,908.06	(100.00)	906,283.49	875,316.94	3.54
Oil Wholesale License	497.26	171,955.81	(99.71)	8,122,119.18	8,415,873.68	(3.49)	3,300.59	30,360.36	(89.13)	8,118,818.59	8,385,513.32	(3.18)
Pari-Mutuel Pool	82,097.53	85,060.85	(3.48)	458,792.44	502,252.23	(8.65)	0.00	0.00	0.00	458,792.44	502,252.23	(8.65)
Petroleum Commodities Inspection Fee	4,683,907.49	4,547,405.72	3.00	29,413,014.64	19,573,101.19	50.27	61.91	0.00	100.00	29,412,952.73	19,573,101.19	50.27
Property Tax**	19,469,336.48	21,560,531.96	(9.70)	340,126,476.02	324,485,035.58	4.82	0.00	0.00	0.00	340,126,476.02	324,485,035.58	4.82
Rental or Leasing	6,333,839.76	6,474,274.81	(2.17)	32,574,501.45	32,628,973.78	(0.17)	26,600.21	100,580.20	(73.55)	32,547,901.24	32,528,393.58	0.06
Sales	164,912,092.89	162,670,832.44	1.38	964,685,960.10	939,088,757.71	2.73	2,061,944.82	1,326,749.51	55.41	962,624,015.28	937,762,008.20	2.65
Scrap Tire Environmental Fee	277,253.61	277,161.59	0.03	1,612,645.33	1,622,215.19	(0.59)	103.99	9,870.99	(98.95)	1,612,541.34	1,612,344.20	0.01
Simplified Sellers Use Tax	6,317,042.82	4,792,042.82	31.82	37,917,555.23	19,815,520.72	91.35	0.00	25.09	(100.00)	37,917,555.23	19,815,495.63	91.35
Solid Waste Disposal Fee	22,038.56	2,827.52	(7.80)	3,285,400.59	3,189,216.71	3.02	0.00	0.00	0.00	3,285,400.59	3,189,216.71	3.02
Store Licenses	82,123.89	20,797.40	(2.97)	545,345.97	533,391.96	2.24	19.25	0.49	0.00	545,326.72	533,391.47	2.24
Tobacco Cigarette Tax	13,126,853.02	15,169,924.00	(13.47)	70,063,571.58	74,703,887.80	(6.21)	249,771.86	267,814.56	(6.74)	69,813,799.72	74,436,073.24	(6.21)
Tobacco OTP Tax	742,871.00	759,863.46	(2.24)	4,229,525.84	3,779,464.18	11.91	901.33	812.99	10.87	4,228,624.51	3,778,651.19	11.91
TVA Electric	7,145,146.46	7,106,294.52	0.55	37,428,252.14	37,961,644.32	(1.41)	0.00	0.00	0.00	37,428,252.14	37,961,644.32	(1.41)
Use	33,219,651.09	29,711,897.63	11.81	170,863,501.04	160,219,575.41	6.64	1,519,619.22	1,087,733.18	39.71	169,343,881.82	159,131,842.23	6.42
Utility Gross Receipts	39,984,301.65	36,437,590.47	9.73	169,784,510.58	166,978,411.85	1.68	259,621.36	184,903.04	40.41	169,524,889.22	166,793,508.81	1.64
Utility License (2.2%)	0.00	7,806.24	(100.00)	77,035,506.45	75,839,356.06	1.58	0.00	12,285.31	(100.00)	77,035,506.45	75,827,070.75	1.59
TOTAL	894,634,130.78	834,623,211.00	7.19	4,514,124,095.75	4,295,886,174.39	5.08	204,479,821.39	155,808,147.55	31.24	4,309,644,274.36	4,140,078,026.84	4.10

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.