

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of April 2018

Fiscal Year: 1 October 2017 - 30 September 2018
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	April 2018	April 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,283,915.99	3,402,372.36	(3.48)	21,394,747.35	21,925,244.18	(2.42)	221,342.79	108,000.15		21,173,404.56	21,817,244.03	(2.95)
Business Privilege Tax	49,377,006.47	22,568,538.74		126,861,628.00	121,426,767.51	4.48	11,329,150.92	12,876,902.77	(12.02)	115,532,477.08	108,549,864.74	6.43
CMRS Wireless 911 Service Charge	2,224,193.96	1,911,327.84	16.37	13,619,604.77	12,937,806.06	5.27	1,634.40	1,057.03	54.62	13,617,970.37	12,936,749.03	5.27
Coal Severance (\$.135/Ton)	159,311.96	170,348.55	(6.48)	827,614.96	703,449.89	17.65	0.00	0.00		827,614.96	703,449.89	17.65
Coal Severance (\$.20/Ton)	214,439.15	251,011.58	(14.57)	1,194,939.33	1,034,927.10	15.46	0.00	0.00		1,194,939.33	1,034,927.10	15.46
Coal Severance (Additional)	31,316.05	0.00	100.00	180,272.96	0.00	100.00	0.00	0.00		180,272.96	0.00	100.00
Contractors' Gross Receipts	3,909,847.06	2,509,378.05	55.81	26,344,639.44	22,396,576.85	17.63	118,469.57	858.67		26,226,169.87	22,395,718.18	17.10
Deeds and Assignments	357,469.37	581,348.98	(38.51)	3,366,356.01	4,356,885.51	(22.73)	317,376.48	503,459.39	(36.96)	3,048,979.53	3,853,426.12	(20.88)
Dry Cleaning Registration Fee	57,903.23	61,379.29	(5.66)	180,635.35	290,349.41	(37.79)	0.00	0.00		180,635.35	290,349.41	(37.79)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	44,125,729.72	26,748,520.77	64.97	60,014,221.10	52,031,608.79	15.34	0.00	0.00		60,014,221.10	52,031,608.79	15.34
Forest Products Severance	692,946.15	543,317.47	27.54	3,689,901.41	3,855,222.99	(4.29)	0.00	9,742.59	(100.00)	3,689,901.41	3,845,480.40	(4.05)
Freight Line R.R. Equipment	59,343.44	602,960.81	(90.16)	5,236,639.41	3,716,292.48	40.91	0.00	0.00		5,236,639.41	3,716,292.48	40.91
Gasoline	37,746,119.43	38,174,877.99	(1.12)	286,346,619.71	287,071,100.82	(0.25)	4,682,733.20	4,378,481.84	6.95	281,663,886.51	282,692,618.98	(0.36)
Gasoline (Aviation & Jet Fuel)	199,153.64	176,542.05	12.81	1,465,476.42	1,372,197.57	6.80	214,958.64	191,973.41	11.97	1,250,517.78	1,180,224.16	5.96
Hazardous Waste	56,066.67	68,651.51	(18.33)	359,580.91	518,032.62	(30.59)	0.00	0.00		359,580.91	518,032.62	(30.59)
Hospital Assessment Fee	42,136,121.70	65,671,556.60	(35.84)	169,802,994.86	199,264,144.12	(14.78)	398,453.29	0.00	100.00	169,404,541.57	199,264,144.12	(14.98)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	630,439.71	2,480,202.27	(74.58)	4,288,767.87	8,169,247.06	(47.50)	0.00	0.00		4,288,767.87	8,169,247.06	(47.50)
Income Tax-Corporate	95,247,312.58	90,505,267.18	5.24	267,260,631.95	265,669,751.61	0.60	74,823,591.73	52,436,628.55	42.69	192,437,040.22	213,233,123.06	(9.75)
Income Tax-Individual	368,375,071.35	370,123,973.10	(0.47)	2,559,319,844.86	2,396,894,627.00	6.78	444,081,657.05	296,608,185.92	49.72	2,115,238,187.81	2,100,286,441.08	0.71
IRP Registration Fees	3,464,917.13	3,649,662.88	(5.06)	31,127,313.57	30,578,581.12	1.79	603.81	10.67		31,126,709.76	30,578,570.45	1.79
Lodgings	6,661,002.28	6,099,556.97	9.20	35,154,411.33	32,451,959.77	8.33	21,070.73	16,088.88	30.96	35,133,340.60	32,435,870.89	8.32
Medicaid Nursing Facility	9,221,291.12	9,318,772.88	(1.05)	65,441,263.01	65,114,889.91	0.50	0.00	176,338.16	(100.00)	65,441,263.01	64,938,551.75	0.77
Medicaid Pharm. Services	612,137.35	11,908.92		2,444,925.45	1,009,470.94		0.00	0.00		2,444,925.45	1,009,470.94	
Miscellaneous Tags	24,872.91	14,181.91	75.38	133,225.62	123,307.31	8.04	1,125.00	36.75		132,100.62	123,270.56	7.16
Miscellaneous Taxes*	9,359.77	6,931.51	35.03	198,779.76	203,045.42	(2.10)	0.00	678.00	(100.00)	198,779.76	202,367.42	(1.77)
Mobile Telecom Tax	1,810,638.11	3,742,262.56	(51.62)	12,892,337.30	26,998,174.25	(52.25)	105.66	0.00	100.00	12,892,231.64	26,998,174.25	(52.25)
Motor Fuels (Diesel)	13,434,389.84	14,238,318.10	(5.65)	103,215,701.07	99,519,648.21	3.71	8,896,545.01	6,326,601.80	40.62	94,319,156.06	93,193,046.41	1.21
Motor Registration Reinstatement fees	1,181,611.52	916,959.70	28.86	4,755,642.20	3,660,814.35	29.91	1,377.00	459.00		4,754,265.20	3,660,355.35	29.89
Motor Vehicle Title Fees	2,098,382.49	1,896,970.50	10.62	13,684,325.85	13,586,665.60	0.72	165.00	165.00	0.00	13,684,160.85	13,586,500.60	0.72
Motor Veh Salv Inspec Fees	46,826.00	112,665.00	(58.44)	644,411.25	837,950.00	(23.10)	0.00	0.00		644,411.25	837,950.00	(23.10)
Oil & Gas Privilege (8%)	2,865,730.07	2,843,279.95	0.79	19,506,962.33	20,119,771.41	(3.05)	107,695.75	0.00	100.00	19,399,266.58	20,119,771.41	(3.58)
Oil & Gas Production (2%)	979,340.72	930,752.98	5.22	6,415,049.29	6,653,984.14	(3.59)	26,924.02	0.00	100.00	6,388,125.27	6,653,984.14	(4.00)
Oil Lubricating	168,955.54	181,546.23	(6.94)	1,230,323.81	1,202,610.88	2.30	5,162.31	8,908.06	(42.05)	1,225,161.50	1,193,702.82	2.64
Oil Wholesale License	94.73	897.63	(89.45)	8,122,469.54	8,417,335.96	(3.50)	3,300.59	32,675.42	(89.90)	8,119,168.95	8,384,660.54	(3.17)
Pari-Mutuel Pool	108,600.70	112,831.91	(3.75)	655,675.35	713,741.47	(8.14)	0.00	0.00		655,675.35	713,741.47	(8.14)
Petroleum Commodities Inspection Fee	5,249,080.16	5,319,512.01	(1.32)	39,164,293.42	29,405,145.64	33.19	11,952.18	649.08		39,152,341.24	29,404,496.56	33.15
Property Tax**	9,175,847.55	10,905,988.93	(15.86)	361,667,786.90	352,108,582.25	2.71	0.00	0.00		361,667,786.90	352,108,582.25	2.71
Rental or Leasing	6,487,488.03	6,630,634.90	(2.16)	45,132,411.61	45,322,421.94	(0.42)	26,600.21	103,614.08	(74.33)	45,105,811.40	45,218,807.86	(0.25)
Sales	218,147,709.27	204,900,876.35	6.46	1,369,223,435.35	1,322,837,025.65	3.51	2,209,229.30	1,625,021.20	35.95	1,367,014,206.05	1,321,212,004.45	3.47
Scrap Tire Environmental Fee	413,382.49	391,093.39	5.70	2,361,112.11	2,335,091.84	1.11	103.99	9,870.99	(98.95)	2,361,008.12	2,325,220.85	1.54
Simplified Sellers Use Tax	6,694,228.65	4,929,855.20	35.79	50,586,002.35	28,990,277.57	74.49	0.00	25.09	(100.00)	50,586,002.35	28,990,252.48	74.49
Solid Waste Disposal Fee	1,748,643.01	1,554,759.80	12.47	5,051,513.15	4,803,516.96	5.16	0.00	0.00		5,051,513.15	4,803,516.96	5.16
Store Licenses	11,154.96	14,215.08	(21.53)	569,422.04	552,533.44	3.06	19.25	0.49		569,402.79	552,532.95	3.05
Tobacco Cigarette Tax	15,271,857.20	15,698,897.78	(2.72)	97,673,159.04	103,810,366.01	(5.91)	297,910.27	374,640.96	(20.48)	97,375,248.77	103,435,725.05	(5.86)
Tobacco OTP Tax	1,023,649.11	856,357.00	19.54	6,133,091.60	5,430,909.96	12.93	1,034.38	1,260.38	(17.93)	6,132,057.22	5,429,649.58	12.94
TVA Electric	7,145,146.46	7,106,294.52	0.55	51,718,545.06	52,174,233.36	(0.87)	0.00	0.00		51,718,545.06	52,174,233.36	(0.87)
Use	35,202,506.85	35,299,111.28	(0.27)	237,447,517.81	225,242,771.06	5.42	4,603,398.88	1,478,521.82		232,844,118.93	223,764,249.24	4.06
Utility Gross Receipts	31,377,226.29	27,574,537.70	13.79	236,869,675.70	223,089,963.30	6.18	930,639.93	323,753.71		235,939,035.77	222,766,209.59	5.91
Utility License (2.2%)	38,254,736.48	37,669,365.34	1.55	115,290,242.93	113,519,148.41	1.56	0.00	15,580.90	(100.00)	115,290,242.93	113,503,567.51	1.57
TOTAL	1,067,774,514.42	1,029,480,574.05	3.72	6,477,240,258.67	6,225,568,863.81	4.04	553,334,331.34	377,610,190.76	46.54	5,923,905,927.33	5,847,958,673.05	1.30

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.