

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of June 2018

Fiscal Year: 1 October 2017 - 30 September 2018  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	June 2018	June 2017	% Change	FYTD 2017-18	FYTD 2016-17	% Change	FYTD Refunds 2017-18	FYTD Refunds 2016-17	% Change	FYTD Net 2017-18	FYTD Net 2016-17	% Change
Bulk Storage Withdrawal Fee	3,916,326.69	3,316,227.04	18.10	28,447,386.53	28,421,545.14	0.09	251,235.64	133,261.68	88.53	28,196,150.89	28,288,283.46	(0.33)
Business Privilege Tax	4,559,400.83	9,827,320.75	(53.60)	139,048,071.78	138,033,927.64	0.73	13,688,241.94	14,567,992.89	(6.04)	125,359,829.84	123,465,934.75	1.53
CMRS Wireless 911 Service Charge	1,938,982.60	1,822,778.73	6.38	17,410,678.97	16,523,741.09	5.37	1,773.41	1,057.03	67.77	17,408,905.56	16,522,684.06	5.36
Coal Severance (\$.135/Ton)	156,749.53	148,435.38	5.60	1,152,107.97	1,022,036.25	12.73	0.00	0.00		1,152,107.97	1,022,036.25	12.73
Coal Severance (\$.20/Ton)	232,182.02	219,220.46	5.91	1,675,591.16	1,505,375.61	11.31	0.00	0.00		1,675,591.16	1,505,375.61	11.31
Coal Severance (Additional)	33,749.29	0.00	100.00	250,757.02	0.00	100.00	0.00	0.00		250,757.02	0.00	100.00
Contractors' Gross Receipts	5,247,769.80	3,797,550.31	38.19	36,348,189.67	28,339,911.30	28.26	123,921.84	858.67		36,224,267.83	28,339,052.63	27.82
Deeds and Assignments	390,226.56	552,986.64	(29.43)	4,405,516.57	5,490,324.61	(19.76)	398,090.80	592,371.36	(32.80)	4,007,425.77	4,897,953.25	(18.18)
Dry Cleaning Registration Fee	0.00	0.00		198,150.42	298,405.30	(33.60)	1,016.60	0.00	100.00	197,133.82	298,405.30	(33.94)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	2,143,982.51	4,103,042.99	(47.75)	68,346,987.55	57,346,377.48	19.18	0.00	0.00		68,346,987.55	57,346,377.48	19.18
Forest Products Severance	18,914.59	3,233.76		4,378,855.17	4,687,122.78	(6.58)	53.84	9,742.59	(99.45)	4,378,801.33	4,677,380.19	(6.38)
Freight Line R.R. Equipment	27,887.57	0.00	100.00	5,321,958.22	3,845,989.61	38.38	0.00	0.00		5,321,958.22	3,845,989.61	38.38
Gasoline	38,895,361.98	38,564,152.43	0.86	362,098,939.19	362,423,660.07	(0.09)	5,774,519.95	5,815,483.10	(0.70)	356,324,419.24	356,608,176.97	(0.08)
Gasoline (Aviation & Jet Fuel)	216,272.42	190,997.88	13.23	1,883,499.10	1,744,137.25	7.99	246,047.39	231,336.30	6.36	1,637,451.71	1,512,800.95	8.24
Hazardous Waste	75,910.13	81,106.03	(6.41)	507,144.42	712,037.16	(28.78)	0.00	0.00		507,144.42	712,037.16	(28.78)
Hospital Assessment Fee	142,020.59	346,000.00	(58.95)	192,308,518.62	199,719,730.65	(3.71)	398,453.29	368,316.30	8.18	191,910,065.33	199,351,414.35	(3.73)
Hydro-Electric KWH	0.00	0.00		974,116.20	1,120,694.11	(13.08)	0.00	0.00		974,116.20	1,120,694.11	(13.08)
IFTA License Tax	650,758.62	1,416,846.86	(54.07)	5,001,190.49	9,619,939.92	(48.01)	0.00	0.00		5,001,190.49	9,619,939.92	(48.01)
Income Tax-Corporate	99,092,694.99	73,323,713.83	35.14	380,248,702.80	360,307,806.34	5.53	90,436,351.94	70,857,895.11	27.63	289,812,350.86	289,449,911.23	0.13
Income Tax-Individual	349,442,205.59	325,553,005.04	7.34	3,521,863,897.94	3,281,139,870.43	7.34	583,172,271.68	549,565,642.36	6.12	2,938,691,626.26	2,731,574,228.07	7.58
IRP Registration Fees	3,359,846.60	3,673,506.30	(8.54)	42,184,379.89	40,686,179.20	3.68	603.81	10.67		42,183,776.08	40,686,168.53	3.68
Lodgings	7,009,295.85	6,721,820.75	4.28	48,407,356.87	44,870,479.41	7.88	23,526.91	16,644.74	41.35	48,383,829.96	44,853,834.67	7.87
Medicaid Nursing Facility	9,509,445.50	9,331,830.52	1.90	84,393,451.55	83,871,934.69	0.62	0.00	176,338.16	(100.00)	84,393,451.55	83,695,596.53	0.83
Medicaid Pharm. Services	697,028.54	17,906.07		4,009,646.94	1,038,535.22		0.00	0.00		4,009,646.94	1,038,535.22	
Miscellaneous Tags	20,664.10	20,440.07	1.10	170,778.61	167,462.09	1.98	1,125.00	327.75		169,653.61	167,134.34	1.51
Miscellaneous Taxes*	11,095.63	7,036.97	57.68	223,412.17	219,197.04	1.92	0.00	1,864.75	(100.00)	223,412.17	217,332.29	2.80
Mobile Telecom Tax	3,669,723.40	3,741,556.68	(1.92)	18,374,358.96	34,326,317.22	(46.47)	0.00	0.00		18,374,358.96	34,326,317.22	(46.47)
Motor Fuels (Compressed/Liquified Gas)	225.00	0.00	100.00	300.00	0.00	100.00	0.00	0.00		300.00	0.00	100.00
Motor Fuels (Diesel)	13,586,520.12	12,844,486.98	5.78	129,554,575.60	124,465,798.73	4.09	11,326,769.19	8,332,700.54	35.93	118,227,806.41	116,133,098.19	1.80
Motor Registration Reinstate fees	967,834.64	814,387.88	18.84	6,622,135.38	5,293,500.21	25.10	1,683.00	459.00		6,620,452.38	5,293,041.21	25.08
Motor Vehicle Title Fees	2,044,119.50	2,059,285.25	(0.74)	17,942,925.85	17,711,859.84	1.30	443.40	165.00		17,942,482.45	17,711,694.84	1.30
Motor Veh Salv Inspec Fees	23,700.00	137,948.00	(82.82)	724,211.25	1,093,723.00	(33.78)	0.00	0.00		724,211.25	1,093,723.00	(33.78)
Oil & Gas Privilege (8%)	2,848,705.45	2,744,873.31	3.78	25,216,906.52	25,571,636.83	(1.39)	107,695.75	0.00	100.00	25,109,210.77	25,571,636.83	(1.81)
Oil & Gas Production (2%)	945,181.94	893,447.36	5.79	8,315,260.33	8,423,477.18	(1.28)	26,924.02	0.00	100.00	8,288,336.31	8,423,477.18	(1.60)
Oil Lubricating	262,126.84	142,513.19	83.93	1,662,713.20	1,488,793.10	11.68	5,162.31	8,908.06	(42.05)	1,657,550.89	1,479,885.04	12.01
Oil Wholesale License	3,244.76	0.00	100.00	8,506,174.47	8,420,769.77	1.01	3,742.10	45,857.20	(91.84)	8,502,432.37	8,374,912.57	1.52
Pari-Mutuel Pool	110,083.65	113,470.85	(2.99)	859,806.67	930,391.07	(7.59)	0.00	0.00		859,806.67	930,391.07	(7.59)
Petroleum Commodities Inspection Fee	5,523,686.16	5,324,721.16	3.74	49,895,037.61	39,794,273.26	25.38	17,303.66	1,589.65		49,877,733.95	39,792,683.61	25.34
Property Tax**	8,893,314.72	8,336,759.38	6.68	380,882,304.51	368,409,026.10	3.39	0.00	0.00		380,882,304.51	368,409,026.10	3.39
Rental or Leasing	6,618,835.90	6,656,484.82	(0.57)	58,285,932.01	58,304,525.84	(0.03)	38,511.73	163,234.16	(76.41)	58,247,420.28	58,141,291.68	0.18
Sales	206,930,832.47	196,958,351.64	5.06	1,768,835,556.43	1,709,161,294.41	3.49	2,556,420.21	2,356,479.20	8.48	1,766,279,136.22	1,706,804,815.21	3.48
Scrap Tire Environmental Fee	367,732.61	370,232.14	(0.68)	3,090,700.96	3,046,074.95	1.47	1,936.68	9,870.99	(80.38)	3,088,764.28	3,036,203.96	1.73
Simplified Sellers Use Tax	6,658,537.89	5,439,964.39	22.40	63,532,851.81	39,098,126.68	62.50	0.00	65.57	(100.00)	63,532,851.81	39,098,061.11	62.50
Solid Waste Disposal Fee	16,644.66	6,535.13		5,088,814.69	4,870,189.40	4.49	0.00	0.00		5,088,814.69	4,870,189.40	4.49
Store Licenses	4,578.14	8,194.11	(44.13)	592,474.73	567,825.66	4.34	19.25	0.49		592,455.48	567,825.17	4.34
Tobacco Cigarette Tax	14,879,972.62	14,109,358.91	5.46	126,383,665.42	132,831,755.59	(4.85)	419,645.72	466,333.09	(10.01)	125,964,019.70	132,365,422.50	(4.84)
Tobacco OTP Tax	866,036.02	919,048.95	(5.77)	7,906,678.21	7,129,831.90	10.90	1,493.78	23,684.13	(93.69)	7,905,184.43	7,106,147.77	11.24
TVA Electric	7,145,146.46	7,106,294.52	0.55	66,008,837.98	66,386,822.40	(0.57)	0.00	0.00		66,008,837.98	66,386,822.40	(0.57)
Use	32,415,504.94	30,781,222.10	5.31	302,012,807.36	285,403,145.52	5.82	7,662,716.75	4,888,851.30	56.74	294,350,090.61	280,514,294.22	4.93
Utility Gross Receipts	35,127,108.42	36,125,492.92	(2.76)	301,293,476.74	290,354,298.94	3.77	930,639.93	574,213.71	62.07	300,362,836.81	289,780,085.23	3.65
Utility License (2.2%)	0.00	0.00		115,290,242.93	113,528,596.34	1.55	0.00	15,580.90	(100.00)	115,290,242.93	113,513,015.44	1.57
<b>TOTAL</b>	<b>877,698,168.84</b>	<b>818,673,788.48</b>	<b>7.21</b>	<b>8,418,138,035.44</b>	<b>8,019,768,474.33</b>	<b>4.97</b>	<b>717,618,341.52</b>	<b>659,227,136.45</b>	<b>8.86</b>	<b>7,700,519,693.92</b>	<b>7,360,541,337.88</b>	<b>4.62</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.