

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of September 2019

Fiscal Year: 1 October 2018 - 30 September 2019
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	September 2019	September 2018	% Change	FYTD 2018-19	FYTD 2017-18	% Change	FYTD Refunds 2018-19	FYTD Refunds 2017-18	% Change	FYTD Net 2018-19	FYTD Net 2017-18	% Change
Bulk Storage Withdrawal Fee	3,430,076.40	3,430,581.37	(0.19)	38,917,048.33	38,518,570.11	1.03	192,601.95	274,606.05	(29.86)	38,724,446.38	38,243,964.06	1.26
Business Privilege Tax	6,601,012.35	3,244,405.46		160,441,186.36	151,698,950.09	5.76	24,256,556.06	18,828,365.64	28.83	136,184,630.30	132,870,584.45	2.49
CMRS Wireless 911 Service Charge	2,130,986.52	1,994,331.94	6.85	24,434,850.62	23,275,278.89	4.98	53.79	1,773.41	(96.97)	24,434,796.83	23,273,505.48	4.99
Coal Severance (\$.135/Ton)	297,483.65	293,981.44	1.19	1,930,398.84	1,728,228.42	11.70	0.00	0.00		1,930,398.84	1,728,228.42	11.70
Coal Severance (\$.20/Ton)	438,244.51	433,417.56	1.11	2,824,864.11	2,512,413.42	12.44	0.00	0.00		2,824,864.11	2,512,413.42	12.44
Coal Severance (Additional)	11,903.32	37,053.76	(67.88)	255,535.57	321,361.71	(20.48)	0.00	0.00		255,535.57	321,361.71	(20.48)
Contractors' Gross Receipts	5,286,162.55	5,440,677.62	(2.84)	48,832,407.64	51,670,118.26	(5.49)	0.00	123,921.84	(100.00)	48,832,407.64	51,546,196.42	(5.26)
Deeds and Assignments	393,512.79	332,482.70	18.36	6,439,092.13	5,724,075.99	12.49	728,754.53	483,307.42	50.78	5,710,337.60	5,240,768.57	8.96
Dry Cleaning Registration Fee	0.00	0.00		223,105.64	265,483.55	(15.96)	15,349.70	1,016.60		207,755.94	264,466.95	(21.44)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	4,539,353.21	2,165,522.14		101,382,706.66	72,662,290.31	39.53	19,049,025.42	15,234,541.31	25.04	82,333,681.24	57,427,749.00	43.37
Forest Products Severance	310.02	78,843.23	(99.61)	5,722,635.11	5,937,856.85	(3.62)	17,310.47	53.84		5,705,324.64	5,937,803.01	(3.92)
Freight Line R.R. Equipment	1,031.31	13,201.62	(92.19)	4,726,755.30	5,149,967.71	(11.52)	1,440.47	0.00	100.00	4,725,314.83	5,341,967.71	(11.54)
Gasoline	39,406,154.89	38,991,242.44	1.06	444,789,298.20	477,105,898.17	(6.77)	6,809,151.43	7,402,389.32	(8.01)	437,980,146.77	469,703,508.85	(6.75)
Gasoline (Aviation & Jet Fuel)	212,875.40	208,263.64	2.21	2,491,878.95	2,508,544.73	(0.66)	214,915.21	353,632.86	(39.23)	2,276,963.74	2,154,911.87	5.66
Hazardous Waste	215,549.24	160,583.15	34.23	1,122,357.75	873,495.89	28.49	0.00	0.00		1,122,357.75	873,495.89	28.49
Hospital Assessment Fee	40,000.00	952.36		275,879,944.93	256,554,674.72	7.53	291,468.91	418,453.29	(30.35)	275,588,476.02	256,136,221.43	7.59
Hydro-Electric KWH	5,693.94	6,080.45	(6.36)	955,861.24	980,196.65	(2.48)	0.00	0.00		955,861.24	980,196.65	(2.48)
IFTA License Tax	1,630,833.84	1,600,390.01	1.90	9,062,256.48	7,355,229.63	23.21	0.00	0.00		9,062,256.48	7,355,229.63	23.21
Income Tax-Corporate	115,973,352.03	104,396,093.49	11.09	582,912,505.33	504,853,842.15	15.46	127,917,353.62	118,555,758.71	7.90	454,995,151.71	386,298,083.44	17.78
Income Tax-Individual	427,611,946.43	403,865,545.44	5.88	4,842,589,360.66	4,567,101,540.28	6.03	647,745,701.72	654,301,778.45	(1.00)	4,194,843,658.94	3,912,799,761.83	7.21
IRP Registration Fees	4,002,170.47	4,115,264.88	(2.75)	56,862,231.32	54,825,044.30	3.72	0.00	603.81	(100.00)	56,862,231.32	54,824,440.49	3.72
Lodgings	7,203,263.98	6,694,363.60	7.60	81,511,675.87	74,265,554.73	9.76	31,136.78	26,387.08	18.00	81,480,539.09	74,239,167.65	9.75
Medicaid Nursing Facility	9,125,443.58	9,166,388.06	(0.45)	112,175,328.94	112,015,310.49	0.14	0.00	4,312.18	(100.00)	112,175,328.94	112,010,998.31	0.15
Medicaid Pharm. Services	704,953.71	708,950.18	(0.56)	8,692,067.61	6,101,691.28	42.45	140,752.96	3,315.67		8,551,314.65	6,098,375.61	40.22
Miscellaneous Tags	13,702.26	12,994.14	5.45	237,351.19	224,600.57	5.68	121.25	1,125.00	(89.22)	237,229.94	223,475.57	6.15
Miscellaneous Taxes*	111,750.84	94,455.74	18.31	421,328.44	337,958.92	24.67	0.00	0.00		421,328.44	337,958.92	24.67
Mobile Telecom Tax	1,987,526.95	3,388,574.53	(41.35)	33,103,462.03	28,545,223.54	15.97	0.00	0.00		33,103,462.03	28,545,223.54	15.97
Motor Fuels (Compressed/Liquified Gas)	26,490.11	225.00		286,447.41	925.00		0.00	0.00		286,447.41	925.00	
Motor Fuels (Diesel)	14,298,917.13	13,750,861.50	3.99	158,581,270.74	169,024,873.91	(6.18)	7,596,083.31	13,477,670.63	(43.64)	150,985,187.43	155,547,203.28	(2.93)
Motor Registration Reinstatement Fees	593,466.35	433,772.61	36.82	5,694,946.99	8,143,822.14	(30.07)	12,104.00	2,907.00		5,682,842.99	8,140,915.14	(30.19)
Motor Vehicle Title Fees	1,702,416.37	1,683,487.25	1.12	22,601,861.85	23,956,737.73	(5.66)	798.00	773.40	3.18	22,601,063.85	23,955,964.33	(5.66)
Motor Veh Salv Inspec Fees	95,100.00	5,175.00		1,404,436.00	777,436.25	80.65	75.00	0.00	100.00	1,404,361.00	777,436.25	80.64
Oil & Gas Privilege (8%)	2,027,749.10	3,271,047.59	(38.01)	30,793,793.12	34,371,531.44	(10.41)	0.00	107,695.75	(100.00)	30,793,793.12	34,263,835.69	(10.13)
Oil & Gas Production (2%)	665,112.73	1,079,658.12	(38.40)	10,223,603.26	11,291,304.42	(9.46)	0.00	26,924.02	(100.00)	10,223,603.26	11,264,380.40	(9.24)
Oil Lubricating	159,753.84	184,016.93	(13.19)	1,996,458.60	2,192,399.52	(8.94)	4,155.86	5,162.31	(19.50)	1,992,302.74	2,187,237.21	(8.91)
Oil Wholesale License	48,827.22	867.46		8,995,084.70	8,513,736.74	5.65	104,282.51	5,040.09		8,890,802.19	8,508,696.65	4.49
Pari-Mutuel Pool	80,061.08	86,241.89	(7.17)	1,297,971.94	1,146,282.22	13.23	0.00	0.00		1,297,971.94	1,146,282.22	13.23
Petroleum Commodities Inspection Fee	5,472,337.14	5,421,001.04	0.95	62,041,180.40	65,926,552.25	(5.89)	103,665.59	26,204.45		61,937,514.81	65,900,347.80	(6.01)
Property Tax**	10,823,202.73	9,934,754.15	8.94	422,321,716.34	406,287,742.79	3.95	0.00	0.00		422,321,716.34	406,287,742.79	3.95
Rental or Leasing	7,050,556.94	6,728,817.62	4.78	82,902,213.25	78,614,251.50	5.45	438,956.01	58,127.76		82,463,257.24	78,556,123.74	4.97
Sales	208,821,718.03	201,806,301.20	3.48	2,478,017,124.63	2,378,289,132.14	4.19	5,529,042.48	4,462,607.28	23.90	2,472,488,082.15	2,373,826,524.86	4.16
Scrap Tire Environmental Fee	382,795.05	383,831.98	(0.27)	4,361,233.21	4,230,068.62	3.10	2,835.86	1,986.68	42.74	4,358,397.35	4,228,081.94	3.08
Simplified Sellers Use Tax	24,110,351.85	7,152,349.78		203,303,334.75	84,296,187.75		8,323.08	27,566.68	(69.81)	203,295,011.67	84,268,621.07	
Solid Waste Disposal Fee	7,241.22	100.00		7,608,437.50	6,896,065.99	10.33	0.00	0.00		7,608,437.50	6,896,065.99	10.33
Store Licenses	1,629.45	707.72		579,891.26	599,581.14	(3.28)	0.00	19.25	(100.00)	579,891.26	599,561.89	(3.28)
Tobacco Cigarette Tax	12,013,342.78	14,213,289.52	(15.48)	163,604,868.72	169,462,445.01	(3.46)	550,247.88	505,790.38	8.79	163,054,620.84	168,956,654.63	(3.49)
Tobacco OTP Tax	859,430.09	916,470.82	(6.22)	10,688,054.43	10,466,816.44	2.11	80,971.40	1,799.73		10,607,083.03	10,465,016.71	1.36
TVA Electric	7,003,823.58	7,145,146.46	(1.98)	85,937,891.34	87,444,277.36	(1.72)	0.00	0.00		85,937,891.34	87,444,277.36	(1.72)
Use	34,279,516.22	37,035,891.09	(7.44)	434,821,599.27	408,544,008.57	6.43	23,940,955.96	8,738,526.44		410,880,643.31	399,805,482.13	2.77
Utility Gross Receipts	37,492,454.24	33,852,097.49	10.75	417,571,969.96	411,651,468.24	1.44	1,347,687.22	1,305,372.53	3.24	416,224,282.74	410,346,095.71	1.43
Utility License (2.2%)	381,358.40	37,828.30		162,094,703.52	153,582,806.84	5.54	0.00	3,010,035.39	(100.00)	162,094,703.52	150,572,771.45	7.65
TOTAL	999,766,945.84	935,998,581.47	6.81	11,626,667,588.44	10,979,015,855.37	5.90	867,131,878.43	847,779,552.25	2.28	10,759,535,710.01	10,131,236,303.12	6.20

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.