

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of March 2020

Fiscal Year: 1 October 2019 - 30 September 2020
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	March 2020	March 2019	% Change	FYTD 2019-20	FYTD 2018-19	% Change	FYTD Refunds 2019-20	FYTD Refunds 2018-19	% Change	FYTD Net 2019-20	FYTD Net 2018-19	% Change
Bulk Storage Withdrawal Fee	2,903,124.36	2,864,981.36	1.33	18,736,684.77	18,773,315.95	(0.20)	151,971.81	90,770.62	67.42	18,584,712.96	18,682,545.33	(0.52)
Business Privilege Tax	57,743,099.40	50,984,753.78	13.26	82,377,434.06	72,650,769.57	13.39	12,629,141.71	15,139,061.68	(16.58)	69,748,292.35	57,511,707.89	21.28
CMRS Wireless 911 Service Charge	2,100,065.00	1,990,684.14	5.49	12,754,710.93	11,825,741.73	7.86	0.00	0.00		12,754,710.93	11,825,741.73	7.86
Coal Severance (\$.135/Ton)	148,113.00	198,819.84	(25.50)	635,376.35	816,488.47	(22.18)	0.00	0.00		635,376.35	816,488.47	(22.18)
Coal Severance (\$.20/Ton)	214,600.01	273,904.64	(21.65)	935,087.77	1,192,727.33	(21.60)	0.00	0.00		935,087.77	1,192,727.33	(21.60)
Coal Severance (Additional)	0.00	38,856.06	(100.00)	0.00	121,330.90	(100.00)	0.00	0.00		0.00	121,330.90	(100.00)
Contractors' Gross Receipts	1,582,589.49	2,666,379.94	(40.65)	21,626,541.53	23,902,318.65	(9.52)	218.20	0.00	100.00	21,626,323.33	23,902,318.65	(9.52)
Deeds and Assignments	449,957.09	501,471.29	(10.27)	2,416,816.65	3,045,586.76	(20.65)	127,917.51	392,390.82	(67.40)	2,288,899.14	2,653,195.94	(13.73)
Dry Cleaning Registration Fee	15,000.00	10,395.28	44.30	110,694.53	113,527.61	(2.50)	0.00	15,349.70	(100.00)	110,694.53	98,177.91	12.75
Estate and Inheritance	0.00	0.00		164.00	0.00	100.00	0.00	0.00		164.00	0.00	100.00
Financial Institutions Excise	19,450,003.31	13,848,838.29	40.45	28,790,309.66	26,941,836.37	6.86	11,666,303.90	0.00	100.00	17,124,005.76	26,941,836.37	(36.44)
Forest Products Severance	3,765.31	50.00		2,965,838.98	2,825,044.44	4.98	19,236.26	3,492.06		2,946,602.72	2,821,552.38	4.43
Freight Line R.R. Equipment	77,996.54	2,803.39		5,100,186.13	4,663,345.02	9.37	311,366.17	1,440.47		4,788,819.96	4,661,904.55	2.72
Gasoline	46,008,236.08	33,699,344.01	36.53	293,671,169.44	213,658,062.69	37.45	4,430,643.02	3,049,323.93	45.30	289,240,526.42	210,608,738.76	37.34
Gasoline (Aviation & Jet Fuel)	177,620.42	183,665.28	(3.29)	1,179,664.30	1,196,615.82	(1.42)	313,997.37	138,589.16		865,666.93	1,058,026.66	(18.18)
Hazardous Waste	85,810.99	112,353.35	(23.62)	397,762.84	441,432.49	(9.89)	0.00	0.00		397,762.84	441,432.49	(9.89)
Hospital Assessment Fee	25,000.00	0.00	100.00	150,047,460.97	137,729,815.57	8.94	8,577.98	291,468.91	(97.06)	150,038,882.99	137,438,346.66	9.17
Hydro-Electric KWH	0.00	0.00		1,204,979.41	950,167.30	26.82	0.00	0.00		1,204,979.41	950,167.30	26.82
IFTA License Tax	42,219.00	1,410,249.25	(97.01)	3,744,909.87	4,657,640.12	(19.60)	0.00	0.00		3,744,909.87	4,657,640.12	(19.60)
Income Tax-Corporate	39,608,470.21	36,800,503.44	7.63	219,177,725.17	188,764,598.26	16.11	82,873,508.41	74,585,042.69	11.11	136,304,216.76	114,179,555.57	19.38
Income Tax-Individual	467,964,036.54	440,126,159.19	6.32	2,387,747,242.51	2,214,043,208.44	7.85	244,888,925.40	249,509,748.16	(1.85)	2,142,858,317.11	1,964,533,460.28	9.08
IRP Registration Fees	5,826,470.45	6,619,599.12	(11.98)	27,938,894.76	28,664,547.48	(2.53)	0.00	0.00		27,938,894.76	28,664,547.48	(2.53)
Lodgings	5,110,063.34	5,193,877.00	(1.61)	32,818,231.96	31,204,291.41	5.17	9,051.58	16,763.11	(46.00)	32,809,180.38	31,187,528.30	5.20
Medicaid Nursing Facility	9,438,255.12	9,344,390.24	1.00	56,594,417.82	56,187,577.13	0.72	0.00	0.00		56,594,417.82	56,187,577.13	0.72
Medicaid Pharm. Services	705,062.36	703,218.76	0.26	4,467,882.83	4,389,090.69	1.80	49,115.86	105,596.76	(53.49)	4,418,766.97	4,283,493.93	3.16
Miscellaneous Tags	17,491.75	22,218.78	(21.27)	119,334.89	116,367.60	2.55	125.00	121.25	3.09	119,209.89	116,246.35	2.55
Miscellaneous Taxes*	7,181.76	8,783.42	(18.24)	270,329.03	259,276.31	4.26	0.00	0.00		270,329.03	259,276.31	4.26
Mobile Telecom Tax	2,351,801.14	2,745,827.19	(14.35)	13,240,516.57	18,698,634.38	(29.19)	6,026.74	0.00	100.00	13,234,489.83	18,698,634.38	(29.22)
Motor Fuels (Compressed/Liquified Gas)	24,604.28	22,659.60	8.58	150,681.29	121,625.13	23.89	0.00	0.00		150,681.29	121,625.13	23.89
Motor Fuels (Diesel)	15,858,664.52	12,356,878.87	28.34	100,469,516.02	76,993,139.64	30.49	8,016,476.27	3,829,611.31		92,453,039.75	73,163,528.33	26.36
Motor Registration Reinstate fees	170.00	535,636.84	(99.97)	1,366,436.27	2,178,002.70	(37.26)	306.00	11,798.00	(97.41)	1,366,130.27	2,166,204.70	(36.93)
Motor Vehicle Title Fees	2,046,653.25	2,164,993.94	(5.47)	11,159,183.82	10,877,014.43	2.59	2,305.00	600.00		11,156,878.82	10,876,414.43	2.58
Motor Veh Salv Inspec Fees	135,000.00	147,976.00	(8.77)	750,685.00	699,026.00	7.39	0.00	0.00		750,685.00	699,026.00	7.39
Oil & Gas Privilege (8%)	1,820,774.46	2,560,810.71	(28.90)	11,387,224.31	17,483,228.13	(34.87)	27,533.21	0.00	100.00	11,359,691.10	17,483,228.13	(35.03)
Oil & Gas Production (2%)	704,757.46	846,611.88	(16.76)	4,336,373.48	5,826,618.13	(25.58)	13,578.15	0.00	100.00	4,322,795.33	5,826,618.13	(25.81)
Oil Lubricating	136,878.16	152,288.86	(10.12)	846,867.34	1,010,868.35	(16.22)	0.00	533.38	(100.00)	846,867.34	1,010,334.97	(16.18)
Oil Wholesale License	64.70	151.35	(57.25)	8,288,063.53	8,458,703.06	(2.02)	364,810.08	103,885.80		7,923,253.45	8,354,817.26	(5.17)
Pari-Mutuel Pool	266,646.19	102,608.08		1,342,744.63	648,014.42		0.00	0.00		1,342,744.63	648,014.42	
Petroleum Commodities Inspection Fee	4,726,251.36	4,685,940.79	0.86	29,789,957.15	29,872,308.39	(0.28)	14,138.98	25,419.25	(44.38)	29,775,818.17	29,846,889.14	(0.24)
Property Tax**	12,426,992.49	13,350,823.57	(6.92)	382,062,838.67	367,327,074.92	4.01	0.00	0.00		382,062,838.67	367,327,074.92	4.01
Rental or Leasing	6,627,487.73	6,570,269.77	0.87	42,320,359.05	39,788,785.68	6.36	61,571.29	230,442.31	(73.28)	42,258,787.76	39,558,343.37	6.83
Sales	191,603,421.91	192,470,582.52	(0.45)	1,227,577,016.05	1,192,679,276.20	2.93	1,121,887.44	2,499,342.59	(55.11)	1,226,455,128.61	1,190,179,933.61	3.05
Scrap Tire Environmental Fee	334,179.71	333,281.92	0.27	2,051,665.14	2,023,456.67	1.39	1,222.63	2,835.86	(56.89)	2,050,442.51	2,020,620.81	1.48
Simplified Sellers Use Tax	25,746,501.48	16,342,779.07	57.54	172,502,964.74	78,632,934.13		16,179.90	31.70		172,486,784.84	78,632,902.43	
Solid Waste Disposal Fee	28,016.38	42,230.76	(33.66)	3,912,513.13	3,622,199.93	8.01	0.00	0.00		3,912,513.13	3,622,199.93	8.01
Store Licenses	7,629.53	17,454.45	(56.29)	532,757.92	545,408.16	(2.32)	58.06	0.00	100.00	532,699.86	545,408.16	(2.33)
Tobacco Cigarette Tax	14,002,148.96	13,547,169.19	3.36	80,439,194.97	83,683,672.38	(3.88)	263,672.23	283,285.84	(6.92)	80,175,522.74	83,400,386.54	(3.87)
Tobacco OTP Tax	745,380.56	819,535.77	(9.05)	5,406,173.01	5,236,974.78	3.23	1,134.56	80,322.33	(98.59)	5,405,038.45	5,156,652.45	4.82
TVA Electric	7,146,970.99	7,003,823.58	2.04	44,454,754.91	43,914,949.86	1.23	0.00	0.00		44,454,754.91	43,914,949.86	1.23
Use	32,529,735.92	32,757,233.88	(0.69)	229,475,690.04	220,689,404.90	3.98	5,423,223.15	5,760,721.17	(5.86)	224,052,466.89	214,928,683.73	4.25
Utility Gross Receipts	30,465,818.36	29,469,519.50	3.38	206,949,380.11	204,426,768.93	1.23	4,335,384.87	555,543.29		202,613,995.24	203,871,225.64	(0.62)
Utility License (2.2%)	125,755.22	0.00	100.00	80,530,088.75	81,258,636.59	(0.90)	0.00	0.00		80,530,088.75	81,258,636.59	(0.90)
TOTAL	1,009,566,536.29	946,653,387.94	6.65	6,017,173,497.06	5,545,831,450.00	8.50	377,149,608.74	356,723,532.15	5.73	5,640,023,888.32	5,189,107,917.85	8.69

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.