

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of June 2020

Fiscal Year: 1 October 2019 - 30 September 2020
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated. (Updated 7/7/2020)

Source: Financial Operations
revenue.alabama.gov

Title of Tax	June 2020	June 2019	% Change	FYTD 2019-20	FYTD 2018-19	% Change	FYTD Refunds 2019-20	FYTD Refunds 2018-19	% Change	FYTD Net 2019-20	FYTD Net 2018-19	% Change
Bulk Storage Withdrawal Fee	2,850,281.36	3,464,474.49	(17.73)	27,053,732.37	28,850,673.31	(6.23)	278,584.15	142,295.35	95.78	26,775,148.22	28,708,377.96	(6.73)
Business Privilege Tax	6,289,282.06	4,158,353.12	51.24	126,646,002.23	146,290,850.32	(13.43)	20,124,797.86	21,854,917.07	(7.92)	106,521,204.37	124,435,933.25	(14.40)
CMRS Wireless 911 Service Charge	2,259,727.53	2,139,602.16	5.61	19,461,889.04	18,189,340.23	7.00	100.26	53.79	86.39	19,461,788.78	18,189,286.44	7.00
Coal Severance (\$.135/Ton)	142,408.62	128,465.21	10.85	1,040,630.29	1,271,496.46	(18.16)	0.00	0.00	0.00	1,040,630.29	1,271,496.46	(18.16)
Coal Severance (\$.20/Ton)	209,300.14	190,318.78	9.97	1,531,264.40	1,865,340.71	(17.91)	0.00	0.00	0.00	1,531,264.40	1,865,340.71	(17.91)
Coal Severance (Additional)	0.00	11,040.09	(100.00)	313.92	200,025.90	(99.84)	0.00	0.00	0.00	313.92	200,025.90	(99.84)
Contractors' Gross Receipts	3,896,523.01	3,941,019.88	(1.13)	30,478,069.40	33,905,348.84	(10.11)	144,516.18	0.00	100.00	30,333,553.22	33,905,348.84	(10.53)
Deeds and Assignments	549,715.51	574,186.59	(4.26)	4,097,289.26	4,901,805.84	(16.41)	265,407.60	639,974.41	(58.53)	3,831,881.66	4,261,831.43	(10.09)
Dry Cleaning Registration Fee	2,519.49	5,000.00	(49.61)	149,317.86	185,069.02	(19.32)	0.00	15,349.70	(100.00)	149,317.86	169,719.32	(12.02)
Estate and Inheritance	0.00	0.00		164.00	0.00	100.00	0.00	0.00	0.00	164.00	0.00	100.00
Financial Institutions Excise	21,636,750.83	2,582,724.88	737.75	76,720,408.80	94,103,461.57	(18.47)	13,889,788.66	0.00	100.00	62,830,620.14	94,103,461.57	(33.23)
Forest Products Severance	589.06	1,040.97	(43.41)	4,351,360.81	4,268,208.36	1.95	47,965.63	3,492.06	0.00	4,303,395.18	4,264,716.30	0.91
Freight Line R.R. Equipment	236.50	519.87	(54.51)	5,114,497.78	4,667,563.65	9.58	311,366.17	1,440.47	0.00	4,803,131.61	4,666,123.18	2.94
Gasoline	45,285,599.60	39,565,705.02	14.46	421,413,006.52	328,879,232.44	28.14	6,704,726.30	5,460,496.59	22.79	414,708,280.22	323,418,735.85	28.23
Gasoline (Aviation & Jet Fuel)	89,485.26	225,557.74	(60.33)	1,519,135.55	1,857,829.36	(18.23)	327,044.66	206,106.69	58.68	1,192,090.89	1,651,722.67	(27.83)
Hazardous Waste	100,271.39	80,346.38	24.80	660,270.08	691,277.42	(4.49)	0.00	0.00	0.00	660,270.08	691,277.42	(4.49)
Hospital Assessment Fee	589,932.15	59,500.00	891.48	225,944,921.86	207,163,935.60	9.07	8,577.98	291,468.91	(97.06)	225,936,343.88	206,872,466.69	9.22
Hydro-Electric KWH	0.00	0.00		1,204,979.41	950,167.30	26.82	0.00	0.00	0.00	1,204,979.41	950,167.30	26.82
IFTA License Tax	17,633.00	1,505,714.82	(98.83)	6,441,430.72	6,750,798.38	(4.58)	0.00	0.00	0.00	6,441,430.72	6,750,798.38	(4.58)
Income Tax-Corporate	50,464,136.33	104,773,356.51	(51.83)	313,766,846.53	431,412,419.10	(27.27)	98,453,696.65	105,224,300.36	(6.43)	215,313,149.88	326,188,118.74	(33.99)
Income Tax-Individual	368,579,952.95	408,263,410.27	(9.72)	3,506,635,911.17	3,766,632,305.17	(6.90)	519,269,133.68	570,574,841.17	(8.99)	2,987,366,777.49	3,196,057,464.00	(6.53)
IRP Registration Fees	5,942,007.76	3,353,014.80	77.21	42,418,814.55	44,268,312.67	(4.18)	0.00	0.00	0.00	42,418,814.55	44,268,312.67	(4.18)
Lodgings	6,485,360.88	7,854,297.89	(17.43)	44,901,648.87	53,524,394.79	(16.11)	28,477.74	29,067.50	(2.03)	44,873,171.13	53,495,327.29	(16.12)
Medicaid Nursing Facility	9,481,404.15	9,427,769.83	0.57	84,815,018.90	84,270,046.40	0.65	0.00	0.00	0.00	84,815,018.90	84,270,046.40	0.65
Medicaid Pharm. Services	639,253.06	709,315.98	(9.88)	6,617,837.16	6,576,193.76	0.63	49,216.30	140,752.96	(65.03)	6,568,620.86	6,435,440.80	2.07
Miscellaneous Tags	17,398.75	17,773.00	(2.11)	163,490.79	183,146.64	(10.73)	125.00	121.25	3.09	163,365.79	183,025.39	(10.74)
Miscellaneous Taxes*	7,083.50	9,659.58	(26.67)	293,669.90	289,909.37	1.30	0.00	0.00	0.00	293,669.90	289,909.37	1.30
Mobile Telecom Tax	2,122,993.37	2,483,756.80	(14.52)	19,872,907.38	26,225,665.54	(24.22)	6,127.00	0.00	100.00	19,866,780.38	26,225,665.54	(24.25)
Motor Fuels (Compressed/Liquified Gas)	23,462.48	28,104.40	(16.52)	225,527.93	204,795.15	10.12	0.00	0.00	0.00	225,527.93	204,795.15	10.12
Motor Fuels (Diesel)	15,747,700.33	13,776,007.88	14.31	149,563,864.88	117,885,254.06	26.87	10,066,956.25	6,452,027.55	56.03	139,496,908.63	111,433,226.51	25.18
Motor Registration Reinstate fees	0.00	619,369.11	(100.00)	1,366,436.27	3,998,492.78	(65.83)	884.00	11,798.00	(92.51)	1,365,552.27	3,986,694.78	(65.75)
Motor Vehicle Title Fees	2,157,367.75	1,840,202.53	17.24	16,038,828.92	16,874,703.25	(4.95)	2,735.00	708.00	0.00	16,036,093.92	16,873,995.25	(4.97)
Motor Veh Salv Insp Fee	135,450.00	113,640.00	19.19	1,147,810.00	1,065,641.00	7.71	0.00	75.00	(100.00)	1,147,810.00	1,065,566.00	7.72
Oil & Gas Privilege (8%)***	0.00	2,363,950.92	(100.00)	13,624,013.91	24,452,389.04	(44.28)	50,200.62	0.00	100.00	13,573,813.29	24,452,389.04	(44.49)
Oil & Gas Production (2%)***	0.00	787,008.37	(100.00)	5,217,281.11	8,139,576.07	(35.90)	13,578.15	0.00	100.00	5,203,702.96	8,139,576.07	(36.07)
Oil Lubricating	126,052.96	195,268.41	(35.45)	1,195,915.32	1,536,185.18	(22.15)	20,924.57	4,155.86	0.00	1,174,990.75	1,532,029.32	(23.30)
Oil Wholesale License	190.64	1,228.38	(84.48)	8,288,798.22	8,460,185.32	(2.03)	364,810.08	104,205.64	0.00	7,923,988.14	8,355,979.68	(5.17)
Pari-Mutuel Pool	12,097.88	125,494.96	(90.36)	1,514,820.35	996,601.19	52.00	0.00	0.00	0.00	1,514,820.35	996,601.19	52.00
Petroleum Commodities Inspection Fee	4,624,929.81	5,525,294.45	(16.30)	42,978,637.85	45,962,334.91	(6.49)	42,192.73	60,846.43	(30.66)	42,936,445.12	45,901,488.48	(6.46)
Property Tax**	10,436,510.20	8,827,810.77	18.22	415,840,202.97	395,757,689.03	5.07	0.00	0.00	0.00	415,840,202.97	395,757,689.03	5.07
Rental or Leasing	6,441,305.71	7,288,641.07	(11.63)	62,097,804.28	61,776,067.59	0.52	172,615.17	423,669.67	(59.26)	61,924,189.11	61,352,397.92	0.93
Sales	238,836,030.09	221,134,500.18	8.00	1,859,672,481.82	1,850,165,141.00	0.51	2,692,455.26	4,376,597.03	(38.48)	1,856,980,026.56	1,845,788,543.97	0.61
Scrap Tire Environmental Fee	397,535.10	425,603.80	(6.60)	3,179,326.83	3,230,125.84	(1.57)	1,222.63	2,835.86	(56.89)	3,178,104.20	3,227,289.98	(1.52)
Simplified Sellers Use Tax	38,757,261.38	19,939,585.74	94.37	275,124,074.91	136,189,354.83	100.00	3,028,378.47	8,193.10	0.00	272,095,696.44	136,181,161.73	99.80
Solid Waste Disposal Fee	25,781.78	90,484.83	(71.51)	5,979,065.00	5,592,299.45	6.92	0.00	0.00	0.00	5,979,065.00	5,592,299.45	6.92
Store Licenses	1,300.23	1,529.96	(15.02)	539,838.93	573,590.12	(5.88)	58.06	0.00	100.00	539,780.87	573,590.12	(5.89)
Tobacco Cigarette Tax	12,530,522.61	14,345,806.64	(12.65)	119,879,553.15	122,684,333.69	(2.29)	474,211.26	423,174.13	12.06	119,405,341.89	122,261,159.56	(2.34)
Tobacco OTP Tax	759,251.30	967,311.00	(21.51)	8,243,260.70	8,008,093.03	2.94	1,739.62	80,815.06	(97.85)	8,241,521.08	7,927,277.97	3.96
TVA Electric	7,146,970.99	7,003,823.58	2.04	65,895,667.88	64,926,420.60	1.49	0.00	0.00	0.00	65,895,667.88	64,926,420.60	1.49
Use	36,992,759.82	34,861,238.97	6.11	339,115,700.99	328,141,672.54	3.34	8,261,911.01	7,022,772.84	17.64	330,853,789.98	321,118,899.70	3.03
Utility Gross Receipts	34,172,028.69	35,654,584.65	(4.16)	300,805,316.40	302,926,584.90	(0.70)	6,288,677.47	1,195,574.82	0.00	294,516,638.93	301,731,010.08	(2.39)
Utility License (2.2%)	1,719.68	0.00	100.00	120,423,212.68	121,650,130.34	(1.01)	0.00	0.00	0.00	120,423,212.68	121,650,130.34	(1.01)
TOTAL	936,986,075.69	971,442,415.26	(3.55)	8,791,272,270.85	8,929,572,479.06	(1.55)	691,393,202.17	724,752,127.27	(4.60)	8,099,879,068.68	8,204,820,351.79	(1.28)

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs and Motor Carrier Mileage.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***The June 2020 Oil & Gas Privilege Tax Gross Collections (\$634,479.99) and Oil & Gas Production Tax Gross Collections (\$267,454.36) collections did not get distributed until July. Therefore these totals will be added to the July 2020 abstract.