

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of July 2020

Fiscal Year: 1 October 2019 - 30 September 2020
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	July 2020	July 2019	% Change	FYTD 2019-20	FYTD 2018-19	% Change	FYTD Refunds 2019-20	FYTD Refunds 2018-19	% Change	FYTD Net 2019-20	FYTD Net 2018-19	% Change
Bulk Storage Withdrawal Fee	3,073,769.72	3,249,933.15	(5.42)	30,127,502.09	32,100,606.46	(6.15)	329,969.21	149,186.26		29,797,532.88	31,951,420.20	(6.74)
Business Privilege Tax	33,495,644.38	4,826,941.41	593.93	160,141,646.61	151,117,791.73	5.97	21,559,494.88	22,945,692.61	(6.04)	138,582,151.73	128,172,099.12	8.12
CMRS Wireless 911 Service Charge	2,230,039.25	2,069,222.59	7.77	21,691,928.29	20,258,562.82	7.08	100.26	53.79	86.39	21,691,828.03	20,258,509.03	7.08
Coal Severance (\$.135/Ton)	130,014.51	192,544.61	(32.48)	1,170,644.80	1,464,041.07	(20.04)	0.00	0.00		1,170,644.80	1,464,041.07	(20.04)
Coal Severance (\$.20/Ton)	192,015.06	277,341.16	(30.77)	1,723,279.46	2,142,681.87	(19.57)	0.00	0.00		1,723,279.46	2,142,681.87	(19.57)
Coal Severance (Additional)	0.00	22,924.14	(100.00)	313.92	222,950.04	(99.86)	0.00	0.00		313.92	222,950.04	(99.86)
Contractors' Gross Receipts	3,999,008.27	4,995,568.20	(19.95)	34,477,077.67	38,900,917.04	(11.37)	144,516.18	0.00	100.00	34,332,561.49	38,900,917.04	(11.74)
Deeds and Assignments	609,333.34	542,101.71	12.40	4,706,622.60	5,443,907.55	(13.54)	304,173.91	661,659.53	(54.03)	4,402,448.69	4,782,248.02	(7.94)
Dry Cleaning Registration Fee	25,239.30	37,796.62	(33.22)	174,557.16	222,865.64	(21.68)	0.00	15,349.70	(100.00)	174,557.16	207,515.94	(15.88)
Estate and Inheritance	0.00	0.00		164.00	0.00	100.00	0.00	0.00		164.00	0.00	100.00
Financial Institutions Excise	52,490,704.70	1,405,248.43	3,635.33	129,211,113.50	95,508,710.00	35.29	13,889,788.66	0.00	100.00	115,321,324.84	95,508,710.00	20.74
Forest Products Severance	1,041,914.61	1,396,782.33	(25.41)	5,393,275.42	5,664,990.69	(4.80)	47,965.63	3,492.06		5,345,309.79	5,661,498.63	(5.58)
Freight Line R.R. Equipment	141.96	4,163.39	(96.59)	5,114,639.74	4,671,727.04	9.48	311,366.17	1,440.47		4,803,273.57	4,670,286.57	2.85
Gasoline	48,723,095.63	37,272,280.29	30.72	470,136,102.15	366,151,512.73	28.40	7,107,272.80	6,012,964.29	18.20	463,028,829.35	360,138,548.44	28.57
Gasoline (Aviation & Jet Fuel)	113,594.97	218,093.10	(47.91)	1,632,730.52	2,075,922.46	(21.35)	328,780.07	212,248.58	54.90	1,303,950.45	1,863,673.88	(30.03)
Hazardous Waste	47,103.62	88,886.51	(47.01)	707,373.70	780,163.93	(9.33)	0.00	0.00		707,373.70	780,163.93	(9.33)
Hospital Assessment Fee	61,398,830.45	57,896,314.08	6.05	287,343,752.31	265,060,249.68	8.41	8,577.98	291,468.91	(97.06)	287,335,174.33	264,768,780.77	8.52
Hydro-Electric KWH	0.00	0.00		1,204,979.41	950,167.30	26.82	0.00	0.00		1,204,979.41	950,167.30	26.82
IFTA License Tax	4,193,807.64	653,175.26	542.06	10,635,238.36	7,403,973.64	43.64	0.00	0.00		10,635,238.36	7,403,973.64	43.64
Income Tax-Corporate	151,883,427.45	27,575,888.02	450.78	465,650,273.98	458,988,307.12	1.45	105,695,932.29	113,088,224.41	(6.54)	359,954,341.69	345,900,827.71	4.06
Income Tax-Individual	430,812,684.05	170,599,035.68	152.53	3,937,448,595.22	3,937,231,340.85	0.01	595,117,254.13	606,686,013.04	(1.91)	3,342,331,341.09	3,330,545,327.81	0.35
IRP Registration Fees	4,074,924.21	5,217,975.10	(21.91)	46,493,738.76	49,486,287.77	(6.05)	0.00	0.00		46,493,738.76	49,486,287.77	(6.05)
Lodgings	8,431,529.29	10,299,087.47	(18.13)	53,333,178.16	63,823,482.26	(16.44)	29,033.69	29,713.58	(2.29)	53,304,144.47	63,793,768.68	(16.44)
Medicaid Nursing Facility	9,314,344.05	9,252,955.74	0.66	94,129,362.95	93,523,002.14	0.65	0.00	0.00		94,129,362.95	93,523,002.14	0.65
Medicaid Pharm. Services	702,684.37	702,746.35	(0.01)	7,320,521.53	7,278,940.11	0.57	49,216.30	140,752.96	(65.03)	7,271,305.23	7,138,187.15	1.86
Miscellaneous Tags	21,285.45	21,172.41	0.53	184,776.24	204,319.05	(9.56)	173.50	121.25	43.09	184,602.74	204,197.80	(9.60)
Miscellaneous Taxes*	12,430.36	11,620.02	6.97	306,100.26	301,529.39	1.52	0.00	0.00		306,100.26	301,529.39	1.52
Mobile Telecom Tax	2,314,425.90	2,428,431.43	(4.69)	22,187,333.28	28,654,096.97	(22.57)	6,127.00	0.00	100.00	22,181,206.28	28,654,096.97	(22.59)
Motor Fuels (Compressed/Liquified Gas)	25,212.12	27,718.07	(9.04)	250,740.05	232,513.22	7.84	0.00	0.00		250,740.05	232,513.22	7.84
Motor Fuels (Diesel)	17,130,272.34	13,061,201.54	31.15	166,694,137.22	130,946,455.60	27.30	10,333,232.56	7,042,008.70	46.74	156,360,904.66	123,904,446.90	26.19
Motor Registration Reinstate fees	0.00	605,814.83	(100.00)	1,366,436.27	4,604,307.61	(70.32)	1,028.50	12,104.00	(91.50)	1,365,407.77	4,592,203.61	(70.27)
Motor Vehicle Title Fees	2,044,879.65	2,002,433.35	2.12	18,083,708.57	18,877,136.60	(4.20)	2,810.00	768.00		18,080,898.57	18,876,368.60	(4.21)
Motor Veh Salv Inspec Fees	121,950.00	131,870.00	(7.52)	1,269,760.00	1,197,511.00	6.03	0.00	75.00	(100.00)	1,269,760.00	1,197,436.00	6.04
Oil & Gas Privilege (8%)	1,331,887.73	2,305,457.21	(42.23)	14,955,901.64	26,757,846.25	(44.11)	50,200.62	0.00	100.00	14,905,701.02	26,757,846.25	(44.29)
Oil & Gas Production (2%)	559,653.23	759,296.73	(26.29)	5,776,934.34	8,898,872.80	(35.08)	13,578.15	0.00	100.00	5,763,356.19	8,898,872.80	(35.23)
Oil Lubricating	139,448.36	140,083.11	(0.45)	1,335,363.68	1,676,268.29	(20.34)	20,924.57	4,155.86		1,314,439.11	1,672,112.43	(21.39)
Oil Wholesale License	867.53	245,419.14	(99.65)	8,289,665.75	8,705,604.46	(4.78)	364,810.08	104,282.51		7,924,855.67	8,601,321.95	(7.86)
Pari-Mutuel Pool	133,267.01	116,302.33	14.59	1,648,087.36	1,112,903.52	48.09	0.00	0.00		1,648,087.36	1,112,903.52	48.09
Petroleum Commodities Inspection Fee	4,969,146.41	5,201,026.71	(4.46)	47,947,784.26	51,163,361.62	(6.28)	42,192.73	103,665.59	(59.30)	47,905,591.53	51,059,696.03	(6.18)
Property Tax**	8,782,618.71	7,026,985.06	24.98	424,622,821.68	402,784,674.09	5.42	0.00	0.00		424,622,821.68	402,784,674.09	5.42
Rental or Leasing	7,116,220.12	7,039,837.56	1.09	69,214,024.40	68,815,905.15	0.58	172,615.17	432,786.68	(60.12)	69,041,409.23	68,383,118.47	0.96
Sales	232,029,927.07	208,428,348.09	11.32	2,091,702,408.89	2,058,593,489.09	1.61	2,899,240.29	4,993,512.78	(41.94)	2,088,803,168.60	2,053,599,976.31	1.71
Scrap Tire Environmental Fee	408,327.43	379,280.16	7.66	3,587,654.26	3,609,406.00	(0.60)	1,222.63	2,835.86	(56.89)	3,586,431.63	3,606,570.14	(0.56)
Simplified Sellers Use Tax	36,910,037.45	18,945,185.12	94.83	312,034,112.36	155,134,539.95	5.66	3,028,414.05	8,283.16		309,005,698.31	155,126,256.79	99.20
Solid Waste Disposal Fee	2,037,283.91	1,994,621.92	2.14	8,016,348.91	7,586,921.37	5.66	0.00	0.00		8,016,348.91	7,586,921.37	5.66
Store Licenses	6,057.96	2,137.51	183.41	545,896.89	575,727.63	(5.18)	58.06	0.00	100.00	545,838.83	575,727.63	(5.19)
Tobacco Cigarette Tax	15,152,023.34	15,162,716.01	(0.07)	135,031,576.49	137,847,049.70	(2.04)	510,602.41	458,612.96	11.34	134,520,974.08	137,388,436.74	(2.09)
Tobacco OTP Tax	1,166,423.26	833,448.37	39.95	9,409,683.96	8,841,541.40	6.43	2,017.62	80,971.40	(97.51)	9,407,666.34	8,760,570.00	7.39
TVA Electric	7,146,970.99	7,003,823.58	2.04	73,042,638.87	71,930,244.18	1.55	0.00	0.00		73,042,638.87	71,930,244.18	1.55
Use	39,056,762.44	36,457,661.75	7.13	378,172,463.43	364,599,334.29	3.72	8,484,251.63	8,081,070.49	4.99	369,688,211.80	356,518,263.80	3.69
Utility Gross Receipts	35,118,441.15	38,127,944.44	(7.89)	335,923,757.55	341,054,529.34	(1.50)	6,353,467.28	1,197,830.44		329,570,290.27	339,856,698.90	(3.03)
Utility License (2.2%)	39,663,270.75	40,063,214.78	(1.00)	160,086,483.43	161,713,345.12	(1.01)	0.00	0.00		160,086,483.43	161,713,345.12	(1.01)
TOTAL	1,270,382,941.50	747,320,056.57	69.99	10,061,655,212.35	9,676,892,535.63	3.98	777,210,409.01	772,761,344.87	0.58	9,284,444,803.34	8,904,131,190.76	4.27

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, and Motor Carrier Mileage.
 **Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.